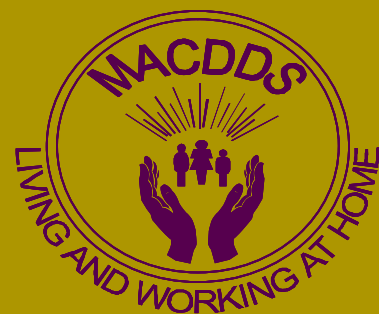




2011

# ANNUAL REPORT



MISSOURI ASSOCIATION OF COUNTY  
DEVELOPMENTAL DISABILITIES SERVICES

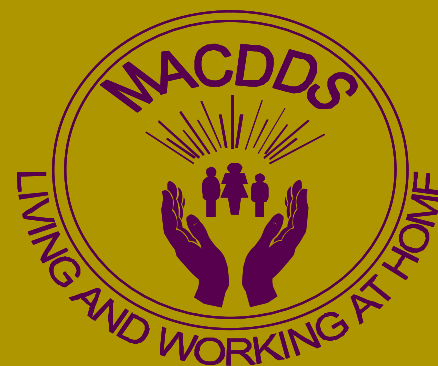


## MACDDS

606 Dix Rd.  
Jefferson City, MO 65109  
573-632-2700  
(fax) 573-632-6678

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*Meetings are  
generally  
scheduled for the  
4th Wednesday  
and Thursday  
of each month.  
Check the  
website for dates  
and locations.*

# FROM THE PRESIDENT

## 2011



*Jake Jacobs*

I believe there have been two main themes for our Association this year: Hope and Growth. The year started with an overwhelming response to the Partnership for Hope Waiver. Our members have seen this germ of an idea begin with a modest grant to MACDDS from the Missouri Health Foundation grow into an unprecedented collaboration with the Department of Mental Health to bring new services to people all across the state. As of this writing we have almost 1,000 people across Missouri moving off of waiting lists and getting new services - with the program expanding twice since October 1, 2010. Despite all the economic troubles, budget problems, and reduction of services everywhere; here in Missouri we were able to do something new that will help people now and in many years to come.

The hope theme continued with the growing attention being paid to Missouri citizens with disabilities. The Governor's office applauded our efforts with the Hope Waiver and supported it with increased funding; the House of Representatives set up the Special Standing Committee on Disability Services that drafted, introduced, and passed landmark bills aimed at reducing stigma and improving services across the spectrum of disabilities. A special thank you goes out to Representative Jeff Grisamore for Chairing that committee and the committee members Representatives Jay Houghton, Paul Curtman, Tom Flanigan, Keith Frederick, Jeanie Lauer, Eileen McGeoghegan, Genise Monticello, Jeanette Mott Oxford, and Rick Stream.

Partnership grew as MACDDS members and the Department of Mental Health staff worked diligently to develop better and closer relationships, dealing with problems as well as planning and promoting new initiatives and best practices across the state.

The process of our SB 40 Board members assuming Service Coordination responsibilities from DMH grew continuously this year, through July having some 80 counties serving over 14,000 people across the state. Yet another growing, collaborative effort that has improved services and injected new funding into the entire system.

Serving as President this year has allowed me to interact regularly with our members, elected officials, and Division staff. I continue to be amazed at the high level of dedication and compassion that our members have. Together we have grown more, accomplished more, and addressed more issues than I could have imagined. From the smallest rural SB 40 to our large urban ones we have moved this system forward in the right direction. I want to thank all of you for your support and assistance this year. I am humbled to be among your company.

Jake Jacobs  
President – MACDDS 2011



# 2011 Officers

## **JAKE JACOBS, PRESIDENT**

Jackson County

## **LES WAGNER, PRESIDENT-ELECT**

Boone County

## **ANN GRAFF, TREASURER**

Pettis/Saline Counties

## **JAN JONES, SECRETARY**

Greene County

## **DEB MILLER, MEMBER AT LARGE**

Howard County

## **JENNIFER WOOLDRIDGE, PAST PRESIDENT**

Jefferson County

## Vision

To be an effective catalyst – shaping public policy and practice for people with developmental disabilities.

## Mission

MACDDS is dedicated to promotion of county initiatives in developmental disability services.

## Values

### PERSON CENTERED

- Quality community services and supports that provide choices and options for individuals with developmental disabilities.
- Right to self-determination in decision-making at the community level.
- Creativity and innovation in the provision of services and state-of-the-art supports to individuals with disabilities.

### ORGANIZATION CENTERED

- Efforts to build consensus in the decision-making process on behalf of organizations.
- Actions to achieve defined outcomes.
- Recognition of county boards as true partners with state government.
- Information sharing to build a knowledge base that facilitates decision-making.
- Relationships and partnerships both internally and externally.
- Recognition of the diversity of our membership.
- Honest and open communication internally and externally.
- Acceptance that disagreements may exist from time to time.
- Recognition of membership history and achievements.



# SB 40 Enabling Legislation

*Missouri Revised Statutes Chapter 205  
County Health & Welfare Programs  
§205.968 - Aug. 28, 1999*

## **Facilities authorized-persons to be served, limitations, definitions. 205.968.**

1. As set forth in section 205.971, when a levy is approved by the voters, the governing body of any county or city not within a county of this state shall establish a board of directors. The boards of directors shall be a legal entity empowered to establish and/or operate a sheltered workshop as defined in section 178.900, RSMo, residence facilities, or related services, for the care or employment, or both, of handicapped persons. The facility may operate at one or more locations in the county or city not within a county. Once established, the board may, in its own name engage in and contract for any and all types of services, actions or endeavors, not contrary to the law, necessary to the successful and efficient prosecution and continuation of the business and purpose for which it is created, and may purchase, receive, lease or otherwise acquire, own, hold, improve, use, sell, convey, exchange, transfer, and otherwise dispose of real and personal property, or any interest therein, or other assets wherever situated and may incur liability and may borrow money at rates of interest up to the market rate published by the Missouri division of finance. The board shall be taken and considered as a "political subdivision" as the term is defined in section 70.600, RSMo, for the purposes of sections 70.600 to 70.755, RSMo.

2. Services may only be provided for those persons defined as handicapped persons in section 178.900, RSMo, and those persons defined as handicapped persons in this section with or not employed at the facility or in the community, and for persons who are handicapped due to developmental disability. Persons having substantial functional limitations due to a mental illness as defined in section 630.005, RSMo, shall not be eligible for services under the provisions of sections 205.968 to 205.972 except that those persons may participate in services under the provisions of sections 205.968 to 205.972. All persons otherwise eligible for facilities or services under this section shall be eligible regardless of their age; except that, individuals employed in sheltered workshops must be at least sixteen years of age. The board may, in its discretion, impose limitations with respect to individuals to be served and services to be provided. Such limitations shall be reasonable in the light of available funds, needs of the persons and community to be served as assessed by the boards, and the appropriateness and efficiency of combining services to persons with various types of handicaps or disabilities.

3. For the purposes of sections 205.968 to 205.972, the term:

1. "Developmental disability" shall mean either or both paragraph (a) or (b) of this subsection:

(a). A disability which is attributable to mental retardation, cerebral palsy, autism, epilepsy, a learning disability related to a brain dysfunction or a similar condition found by comprehensive evaluation to be closely related to such conditions, or to require habilitation similar to that required for mentally retarded persons; and a. Which originated before age eighteen; and b. Which can be expected to continue indefinitely;

(b) A developmental disability as defined in section 630.005, RSMo;

2. "Handicapped person" shall mean a person who is lower range educable or upper range trainable mentally retarded or a person who has a developmental disability.

## **Sheltered workshop program rules and regulations-board may provide residences or social centers. 205.969**

1. The board may provide a sheltered workshop program for the county or city not within a county and as part of the program shall conduct work and developmental programs as provided by section 178.910, RSMo, pursuant to rules and standards developed and adopted by the department of elementary and secondary education.

2. The board may provide places of residence and related activity or social centers for those eligible persons.

## **Board of directors, appointment, qualifications, terms, officers, powers and duties- vacancies and removal from office, procedure. 205.970**

1. When approved by the voters pursuant to section 205.971, the governing body of the county or city not within a county shall appoint a board of directors consisting of a total of nine members, two of whom shall be related by blood or marriage within the third degree to a handicapped person as defined in section 205.968, and four of whom shall be public members. At least seven of the board members shall be residents of the county or city not within a county where the facility is located. After September 28, 1979, all board members shall be appointed to serve for a term of three years, except that of the first board appointed after September 28, 1979, three members shall be appointed for one-year terms, three members for two-year terms and three members for the three-year terms. Board members may be reappointed. The directors shall not receive compensation for their services, but may be reimbursed for their actual and necessary expenses.

2. The administrative control and management of the facility shall rest solely with the board, and the board shall employ all necessary personnel, fix their compensation, and provide suitable quarters and equipment for the operation of the facility from funds made available for this purpose.

3. Notwithstanding any provision of law to the contrary, and irrespective of whether or not a county sheltered workshop or residence facility has been established, the board may contract to provide services relating in whole or in part to the services which the board may provide to handicapped persons as defined in this law and for such purpose may expend the tax funds or other funds.

4. The board shall elect a chairman, vice chairman, treasurer, and such other officers as it deems necessary for its membership. Before taking office, the treasurer shall furnish a surety bond, in an amount to be determined and in a form to be approved by the board, for the faithful performance of his duties and faithfully accounting of all moneys that may come into his hands. The treasurer shall enter into the surety bond with a surety company authorized to do business in Missouri, and the cost of such bond shall be paid by the board of directors.

# SB 40 Enabling Legislation (cont'd)

5. The board shall set rules for admission to the facility, and shall do all other things necessary to carry out the purposes of sections 205.968 to 205.972.6.
6. The board may contract with any not for profit corporation including any corporation which is incorporated for the purpose of implementing the provisions of sections 178.900 to 178.970, RSMo, for any common services, or for the common use of any property of either group.
7. The board may accept any gift of property or money for the use and benefit of the facility, and the board is authorized to sell or exchange any such property which it believes would be to the benefit of the facility so long as the proceeds are used exclusively for facility purposes. The board shall have exclusive control of all gifts, property or money it may accept; of all interest or other proceeds which may accrue from the investment such gifts or money or from the sale of such property; of all tax revenues collected by the county on behalf of the facilities or services; and of all other funds granted, appropriated, or loaned to it by the federal government, the state, or its political subdivisions so long as these resources are used solely to benefit the facility or related services except those paid for transportation purposes under the provisions of section 94.645, RSMo.
8. Any board member may, following notice and an opportunity to be heard, be removed from office by a majority vote of the other members of the board for any of the following grounds:
  1. Failure to attend five consecutive meetings, without good cause;
  2. Conduct prejudicial to the good order and efficient operation of the facility or services; or
  3. Neglect of duty. The chairman of the board shall preside at such removal hearing, unless he or she is the person sought to be removed. In which case the hearing shall be presided over by another member elected by the majority vote of the other board members. All interested parties may present testimony and arguments at such hearing, and the witnesses shall be sworn by oath or affirmation before testifying. Any interested party may, at his or her own expense, record the proceedings.
9. Vacancies in the board occasioned by removals, resignations or otherwise shall be reported by the board occasioned by removals, resignations or otherwise shall be reported by the board chairman to the mayor's office and shall be filled in like manner as original appointments; except that, if the vacancy occurs during an unexpired term, the appointment shall be for only the unexpired portion of that term.
10. Individual board members shall not be eligible for employment by the board within twelve months of termination of service as a member of the board.
11. No person shall be employed by the board who is related with the third degree by blood or by marriage to any member of the board.

## **Tax levy, approval, use. 205.971.**

The board of aldermen or other governing body of a city not within a county and the county commission or other governing body of the county, except for a county of the first classification having a charter form of government containing in part a city with a population of more than three hundred fifty thousand inhabitants, or a county of the first classification having a charter form of government with a population of at least nine hundred thousand inhabitants may, upon approval of a majority of the qualified voters of such city or county thereon, levy and collect a tax not to exceed four mills per dollar of assessed valuation upon all taxable property within the city or county for the purpose of establishing and maintaining the county sheltered workshop, residence, facility and/or related services. The county commission nor other governing body of a county of the first classification having a charter form of government with a population of at least nine hundred thousand inhabitants may, upon approval of a majority of the qualified voters of such county or city voting thereon, levy and collect a tax not to exceed two mills per dollar of assessed valuation upon all taxable property within such county or city for the purpose of establishing and maintaining the county or city sheltered workshop, residence, facility and/or related services. The tax so levied shall be collected along with other county taxes, or in the case of a city not within a county, with other city taxes, in the manner provided by law. All funds collected for this purpose shall be deposited in a special fund and shall be used for no other purpose. Deposits in the fund shall be expended only upon approval of the board.

## **Maximum tax-ballot form. 205.972.**

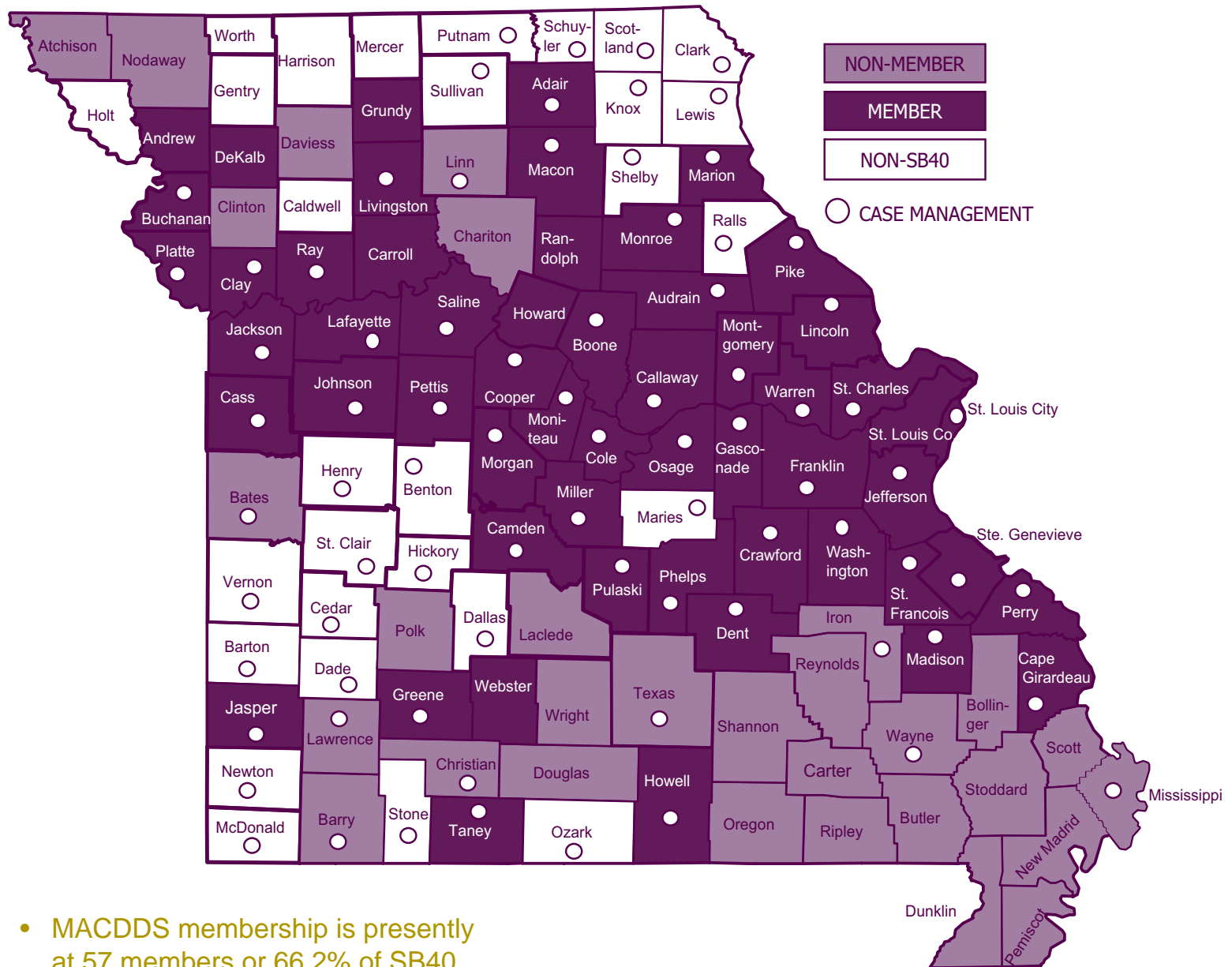
1. The tax may not be levied to exceed forty cents per each one hundred dollars assessed valuation therefor except for a county of the first classification having a charter form of government containing in whole or part a city with a population of more than three hundred fifty thousand inhabitants, or a county of the first classification having a charter form of government with a population of at least nine hundred thousand inhabitants voting thereon shall not levy a tax to exceed twenty cents per each one hundred dollars assessed valuation therefor.

2. The question shall be submitted in substantially the following form:

### **OFFICIAL BALLOT**

Shall .... (name of county or city not within a county establish, improve, (and)(or) maintain a sheltered workshop (and) (or) residence facility (and)(or) related services for developmentally disabled and handicapped persons, and for which the county or city shall levy tax of .... (insert exact amount to be voted upon) cents per each one hundred dollars assessed valuation therefor? YES/NO

# Member Map



- MACDDS membership is presently at 57 members or 66.2% of SB40 Boards.
- There are 86 SB 40 Boards in Missouri, plus the City of St. Louis.
- Although MACDDS members only represent 50% of the 114 counties in Missouri, plus the City of St. Louis, it is important to recognize that these 57 members serve an area that encompasses 84% of the State's population.
- Survey data is included in the report for 50 members (88%).



# Membership Directory

## SB 40 County Members

### ADAIR COUNTY

Debra K. Wohlers, Executive Director  
Adair County SB40/PACT  
215 E. McPherson  
Kirksville, MO 63501  
(660)665-9400 \* (660)665-9404 (fax)  
Email: sb40@sb40pact.org

### ANDREW COUNTY

Jennifer Edwards, Executive Director  
Sunshine Factory  
Andrew County SB40 Board  
PO Box 413  
Savannah, MO 64485  
(816)324-7302 \* (816)324-6002 (fax)  
Email: sunshinefactory@stjoelive.com

### AUDRAIN COUNTY

Tim Crews, Executive Director  
Audrain Developmental Disabilities  
Services  
308 East Jackson  
Mexico, MO 65265  
(573)581-8210 \* (573)581-5204 (fax)  
Email: audrainhs@sbcglobal.net

### BOONE COUNTY

Les Wagner, Executive Director  
Boone County Family Resources  
1209 East Walnut  
Columbia, MO 65201  
(573)874-1995 \* (573)443-2864 (fax)  
Email: lesmcwagner@bcfr.org

### BUCHANAN COUNTY

Lynn Wells Smith, Executive Director  
Progressive Community Services  
1025 North 22nd Street  
St. Joseph, MO 64506  
(816)364-3827 \* (816)364-0470 (fax)  
Email: lgw323@yahoo.com

### CALLAWAY COUNTY

Julia Kaufmann, Executive Director  
Callaway County Special Services  
911 South Business 54 Highway  
Fulton, MO 65251  
(573)642-1792 \* (573)642-2415 (fax)  
Email: jkaufmann@callawaysb40.org

### CAMDEN COUNTY

Boone Wagner  
Camden County Developmental  
Disability Resources  
PO Box 722, 100 Third St.  
Camdenton, MO 65020  
(573)317-9233 \* (573)317-9332 (fax)  
Email: boone@ccddr.org

### CAPE GIRARDEAU COUNTY

Lee Trankler  
Cape County Board for the  
Developmentally Disabled (CCBDD)  
P.O. Box 758  
Jackson, MO 63755  
(573) 204-3617  
Email: lee.trankler@capecountyboard.org

### CARROLL COUNTY

Brent Blackwell  
Carroll County Senate Bill 40  
P.O. Box 455  
Carrollton, MO 64633  
(660)542-1401 \* (660)542-1688 (fax)  
Email: Director@exserv.org  
Website: www.exserv.org

### CASS COUNTY

Peggy Kutchback, Executive Director  
Cass County Board of Services  
1800 Vine  
Harrisonville, MO 64701  
(816)380-7359 \* (816)380-7363 (fax)  
Email: peggy@casco-aw.org

### CLAY COUNTY

Charles Washburn, Executive Director  
Developmental Disabilities Resource  
Board of Clay County  
920 South Kent Street, Suite B  
Liberty, MO 64068  
(816)792-5255 \* (816)792-1818 (fax)  
Email: ddrbcc@sbcglobal.net

### COLE COUNTY

Jim Casey, Executive Director  
Cole County Special Services  
1908 Boggs Creek Road  
Jefferson City, MO 65101-5580  
(573)634-4555 \* (573)634-4352 (fax)  
Email: jimcasey@ccrsi.org  
Website: www.ccrsi.org

### COOPER COUNTY

Jennifer Waibel, Executive Director  
Cooper County Board of  
Sheltered Services  
PO Box 239  
Boonville, MO 65233  
(660)882-5576 ext. 120  
(660)882-3018 (fax)  
Email: jennifer.waibel@uoi.org  
Website: www.uoi.org

### CRAWFORD COUNTY

Jackie Volner  
Crawford County Board for People with  
Developmental Disabilities  
P.O. Box 646  
Cuba, MO 65453  
(573)885-2423 \* (573)885-7333 (fax)  
Email: rrsdirector@centurytel.net

### DEKALB COUNTY

Ron Crider  
SB 40 Board of DeKalb County  
11319 S.W. Patton Road  
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### DENT COUNTY

Sandra Hogan, Executive Director  
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1005 South Pershing  
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Email: sb40board@embarqmail.com

### FRANKLIN COUNTY

Ronald E. Kruse, Ed. D,  
Executive Director  
Developmental Services of  
Franklin County  
104 South McKinley, Suite E  
Union, MO 63084  
(636)583-5801 ext. 1208  
(636)583-5597 (fax)  
Email: rkruse@dsfranklin.org  
Website: www.dsfranklin.org

### GASCONADE COUNTY

Susan Steinbeck, Director  
Gasconade County Special Services  
712 East Highway 28  
Owensville, MO 65066  
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Email: gcass@fidnet.com

### GREENE COUNTY

Jan Jones, Executive Director  
Abilities First  
1370 E. Primrose, Suite. A  
Springfield, MO 65806  
(417)886-0404 \* (417)882-5400 (fax)  
Email: jan@abilitiesfirst.net  
Website: www.AbilitiesFirst.net

### GRUNDY COUNTY

Sam Day, Director  
Family & Friends of the Developmentally  
Disabled of Grundy County  
PO Box 402, 700 Main  
Trenton, MO 64683  
(660)359-3285 \* (660)359-5074 (fax)  
Email: fdd@grundycountymo.com

### HOWARD COUNTY

Debra Miller  
Howard County Sheltered  
Services Board  
P.O. Box 412  
Fayette, MO 65248  
(660)248-5233 \* (660)248-3779 (fax)  
Email: dmiller@endlessoptions.org

# Membership Directory

## HOWELL COUNTY

Charm Eagleman  
Howell County SB 40 Board  
13952 SR FF  
Caulfield, MO 65655  
417-284-3966  
Email: ct1973@centurytel.net

## JACKSON COUNTY

Jake Jacobs, Executive Director  
Developmental Disability Services of  
Jackson County - EITAS  
8511 Hillcrest Road, Suite 300  
Kansas City, MO 64138  
(816)363-2000 \* (816)363-1755 (fax)  
Email: jjacobs@eitas.org

## JASPER COUNTY

Alecia J. Archer, Executive Director  
Jasper County Sheltered  
Facilities Board  
2000 Maiden Lane  
Joplin, MO 64804  
(417)206-7373 \* (417)206-7374 (fax)  
Email: aarcher@ccmjcc.org

## JEFFERSON COUNTY

Jennifer Wooldridge, Executive Director  
Jefferson County Developmental  
Disabilities Resource Board and  
NextStep for Life  
PO Box 97  
Mapaville, MO 63065  
(636)282-4400 \* (636)931-3497 (fax)  
Email: jgwooldridge@jcddrb.org  
Website: www.jcddrb.org

## JOHNSON COUNTY

John Scherer, Executive Director  
Johnson County Board of Services  
321 W. Young Street  
Warrensburg, MO 64093  
(660)747-9404 \* (660)747-7997 (fax)  
Email: jscherer@jcmbcs.com  
Website: www.jcmbcs.com

## LAFAYETTE COUNTY

Marcus Whitlock, Executive Director  
Lafayette County Board of  
Sheltered Services  
PO Box 48  
Higginsville, MO 64037  
(660)584-3101 \* (660)584-8688 (fax)  
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## LINCOLN COUNTY

Mary Sullivan-Thomas  
Executive Director  
Community Opportunities for People with  
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PO Box 420  
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Email: lcsb40@macdds.org  
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## LIVINGSTON COUNTY

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Livingston County New Horizon Board  
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## MACON COUNTY

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Macon County Commission for  
Developmentally Disabled Citizens  
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## MADISON COUNTY

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Madison County Council for  
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610 South Chamber Drive  
Fredericktown, MO 63645  
(573)783-3770 \* (573)783-5051 (fax)  
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## MARION COUNTY

Cathy Arrowsmith, Executive Director  
Marion County Services for the  
Developmentally Disabled  
12 Northport Plaza  
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## MILLER COUNTY

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Miller County Board for the  
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## MISSISSIPPI COUNTY

Stuart Bain, Chairman  
Mississippi County Sheltered Workshop  
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Charleston, MO 63834  
(573)683-2699  
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## MONITEAU COUNTY

Lindell Harrison  
Moniteau County SB 40 Board  
1509 Industrial Park Drive  
California, MO 65018  
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## MONROE COUNTY

Beth Whelan, Executive Director  
Monroe County Board  
for the Handicapped  
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## MONTGOMERY COUNTY

Daniel Cole, Executive Director  
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## MORGAN COUNTY

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## OSAGE COUNTY

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## PERRY COUNTY

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Perry County Board for the  
Developmentally Disabled  
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Website: www.pcbdd.org

# Membership Directory (CONTINUED)

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## **PULASKI COUNTY**

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Pulaski County Board for the Handicapped  
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Waynesville, MO 65583  
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Email: mail@pcbh.net  
Website: www.pcbh.net

## **RANDOLPH COUNTY**

John C. Jorgensen, Executive Director  
Randolph County SB 40 Board  
c/o Randolph County Clerk's Office  
110 S. Main  
Huntsville, MO 65259  
Email: johncjorgensen@gmail.com

## **RAY COUNTY**

Bob Bond, Executive Director  
Ray County Board of Services for the  
Developmentally Disabled  
200 North College Street  
Richmond, MO 64085  
(816)470-7140 \* (816)776-3383 (fax)  
Email: raycountysb40@mchsi.com  
Website: www.raycountysb40.org

## **SALINE COUNTY**

Ann Graff, Executive Director  
Saline County Board of Services for the  
Developmentally Disabled  
1500 Ewing Drive  
Sedalia, MO 65301  
(660)826-4400 \* (660)827-3034 (fax)  
Email: agraff@chs-mo.org

## **ST. CHARLES COUNTY**

Peg Capo, Executive Director  
Developmental Disabilities  
Resource Board of  
St. Charles County  
156 St. Peters Centre Blvd.  
St. Peters, MO 63376  
(636)939-3351 \* (636)939-3988 (fax)  
Email: pcapo@ddrb.org  
Website: www.ddrb.org

## **ST. FRANCOIS COUNTY**

Leanna Burgess, Executive Director  
St. Francois County Board for the  
Developmentally Disabled  
2068 North Washington, PO Box 652  
Farmington, MO 63640  
(573)756-0595 \* (573)756-8150 (fax)  
Email: lsburgess@sfcbdd.com  
Website: www.stfrancoiscountyboard.org

## **ST. LOUIS CITY**

Michelle Darden, Executive Director  
St. Louis Office for Developmental  
Disability Resources  
2334 Olive Street  
St. Louis, MO 63103  
(314)421-0090 \* (314)421-2525 (fax)  
Email: mdarden@stlidd.org  
Website: www.stlidd.org

## **ST. LOUIS COUNTY**

Joyce Prage, Executive Director  
Productive Living Board  
for St. Louis County Citizens with  
Developmental Disabilities  
121 Hunter Avenue, Suite 200  
St. Louis, MO 63124  
(314)726-6016  
Email: jprage@plboard.com  
Website: www.plboard.com

## **STE. GENEVIEVE COUNTY**

Andrea Zoellner, Executive Director  
Ste. Genevieve County  
Board for the Developmentally Disabled  
P.O. Box 24, 21971 Hwy 32  
Ste. Genevieve, MO 63670  
(573)883-3330 \* (573)883-3332  
Email: azoellner@sgebdd.org

## **TANEY COUNTY**

Max Lytle, Executive Director  
Developmental Connections  
1533 E. State Highway, Suite 1  
Branson, MO 65616  
(417)335-4135 \* (417)334-1316 (fax)  
Email: mlytle@  
developmentalconnections.com  
Website: www.  
developmentalconnections.com

## **WARREN COUNTY**

Anita Contreras, Executive Director  
Warren County Developmental  
Disabilities Board  
105 E. Booneslick  
Warrenton, MO 63383  
(636)456-4347 \* (636)456-0366 (fax)  
Email: warrencountyddb@centurylink.net

## **WASHINGTON COUNTY**

Jeff Richards  
Washington County Board  
for the Handicapped  
P.O. Box 431  
Potosi, MO 63664  
(573)438-2864 \* (573)438-4529 (fax)  
Email: Jeff@wcsb40.com

## **WEBSTER COUNTY**

Sigel Owen  
Webster County SB 40 Board  
851 Green Rd.  
Marshfield, MO 67406  
(417) 830-2494 \* (417) 468-2569 (fax)  
Email: sdowen@centurytel.net



# Related Private Organizations

## **Alternative Community Training**

Mark Hassemer, Executive Director  
2200 Burlington St.  
Columbia, MO 65202  
(573)474-9446 \* (573)474-7458 (fax)  
Email: mhassemer@socket.net

## **Chariton Valley Association for Handicapped Citizens, Inc.**

Terry Combs  
1905 South High  
Kirksville, MO 63501  
(660)665-1111 \* (660)665-1409 (fax)  
Email: tcombs@charitonvalley.org

## **Community Living, Inc.**

Barb Griffith, CEO/President  
1040 St. Peters Howell Rd.  
St. Peters, MO 63376  
(636)970-2800 \* (636)970-2810  
Email: bgriffith@cliservices.org

## **Community Support Services**

Jhan Hurn, President/CEO  
2312 Annie Baxter  
Joplin, MO 64804  
(417)624-4515 \* (417)624-9064 (fax)  
Email: jhurn@cssmo.org

## **Life Skills Foundation**

Wendy Sullivan  
10176 Corporate Square Drive  
Suite 100  
St. Louis, MO 63132-2924  
(314)567-7705 \* (314)567-6539 (fax)  
Email: wsullivan@lifeskills-stl.org

## **Missouri Planning Council for Developmental Disabilities**

Susan Pritchard-Green  
1716 Four Seasons Dr., Suite 103  
Jefferson City, MO 65102  
(573)751-8611 \* (573)526-2755 (fax)  
Email: Spritchard-green@mpcdd.com

## **Rolling Hills Creative Living**

Ed Moldenhauer, Executive Director  
P. O. Box 2  
Albany, MO 64402  
(660)726-4155 \* (660)726-3916 (fax)  
Email: edmoldenhauer@albanymo.net

## **St. Louis Arc**

Kathy Meath, President/CEO  
1816 Lackland Hill Parkway, Ste. 200  
St. Louis, MO 63146  
(314)569-2211 \* (314)569-0778 (fax)  
Email: kmeath@slarc.org

## **The Ark of the Ozarks**

John H. Foley  
1501 E. Pythian  
Springfield, MO 65802  
(417)864-7887  
Email: jfoley@thearcoftheozarks.org

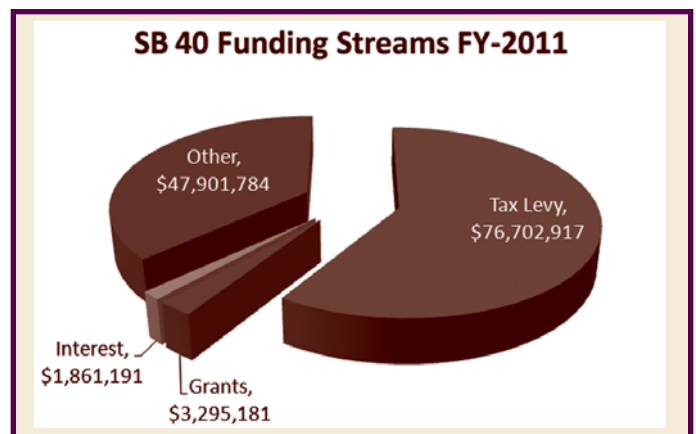
## **Woodhaven Learning Center**

Mark Palmer, CEO  
1405 Hathman Place  
(57)876-7332 \* (573)876-7322  
Email: mpalmer@woodhaventeam.org



# Services Matrix

County	Day Service	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Personal Assistance	Service Coordination	Transportation	Other
Adair	✓		✓	✓			✓		✓	✓
Andrew	✓			✓	✓				✓	✓
Audrain	✓		✓	✓	✓	✓	✓	✓	✓	✓
Boone	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Buchanan	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Callaway	✓		✓			✓	✓	✓	✓	✓
Camden	✓		✓		✓	✓	✓	✓	✓	✓
Cape Girardeau										
Carroll			✓			✓			✓	
Cass	✓		✓	✓		✓	✓	✓	✓	
Clay	✓		✓	✓	✓	✓			✓	✓
Cole	✓		✓		✓	✓	✓	✓	✓	✓
Cooper	✓		✓	✓	✓	✓	✓	✓	✓	✓
Crawford										
DeKalb	✓		✓	✓	✓		✓		✓	✓
Dent	✓		✓			✓		✓	✓	✓
Franklin	✓	✓	✓	✓		✓	✓	✓	✓	✓
Gasconade	✓		✓				✓	✓	✓	✓
Greene	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Grundy	✓		✓			✓			✓	✓
Howard	✓		✓				✓		✓	✓
Howell										
Jackson	✓		✓	✓	✓	✓		✓	✓	✓
Jasper	✓	✓	✓	✓		✓	✓	✓	✓	✓
Jefferson	✓		✓	✓		✓		✓	✓	✓
Johnson	✓		✓	✓		✓	✓	✓	✓	✓
Lafayette	✓		✓	✓		✓		✓	✓	
Lincoln	✓		✓	✓	✓	✓	✓	✓	✓	✓
Livingston	✓		✓	✓	✓		✓	✓	✓	✓



# Services Matrix

County	Day Service	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Personal Assistance	Service Coordination	Transportation	Other
Macon	✓		✓	✓	✓		✓		✓	✓
Madison			✓	✓		✓	✓	✓	✓	
Marion	✓		✓	✓	✓	✓	✓		✓	✓
Miller			✓			✓		✓		✓
Mississippi										
Moniteau	✓					✓	✓		✓	
Monroe	✓		✓	✓			✓	✓		
Montgomery	✓					✓	✓	✓	✓	✓
Morgan										
Osage	✓				✓	✓	✓	✓	✓	✓
Perry										
Pettis	✓	✓	✓	✓	✓	✓		✓	✓	✓
Phelps										
Pike	✓		✓	✓	✓	✓	✓	✓	✓	✓
Platte	✓	✓	✓	✓		✓		✓	✓	✓
Pulaski										
Randolph										
Ray	✓		✓	✓		✓	✓	✓	✓	
Saline	✓	✓	✓	✓		✓		✓	✓	✓
St. Charles	✓	✓	✓	✓	✓	✓		✓	✓	✓
St. Francois	✓		✓	✓		✓	✓	✓	✓	✓
St. Louis City	✓		✓	✓				✓	✓	✓
St. Louis Co			✓	✓		✓	✓		✓	✓
Ste. Genevieve	✓		✓				✓	✓	✓	✓
Taney	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Warren	✓		✓		✓	✓	✓	✓	✓	✓
Washington	✓		✓	✓		✓	✓	✓	✓	✓
Webster	✓		✓		✓	✓	✓		✓	✓

## Breakdown of Revenue

Data for this report is self reported by each agency for the agency's most recent fiscal year. Total revenue from tax levies, grants, interest and other sources was \$129,761,073, with the bulk of the funding (59%) generated by the tax levies. Funding generated in the "other" category included things such as donations, rent, sales, contracts, or funds that were not specifically identified.

## Did you know....

66% of MACDDS members surveyed had fiscal years ending December 31, with the remaining having fiscal year end dates of June 30?

# SB 40 2010 Tax Levy Rates

County	Levy Passed	Levy	Total Assessed Value	Projected Funding
Adair		0.1496	245,249,909	\$ 366,894
Andrew		0.0829	195,831,580	\$ 162,344
Atchison		0.0995	105,418,782	\$ 104,892
Audrain	1976	0.2100	322,942,748	\$ 678,180
Barry		0.0700	432,302,525	\$ 302,612
Bates		0.0700	181,622,727	\$ 127,136
Bollinger		0.1000	108,934,965	\$ 108,935
Boone	1976	0.1127	2,306,828,032	\$ 2,460,106
Buchanan	1978	0.0975	1,111,679,880	\$ 1,083,888
Butler		0.0935	495,192,650	\$ 463,005
Callaway	1988	0.0977	684,955,080	\$ 669,201
Camden	1980	0.0546	1,521,421,727	\$ 830,696
Cape Girardeau		0.0770	1,077,120,360	\$ 829,383
Carroll		0.0968	152,901,321	\$ 148,008
Carter		0.0829	49,565,086	\$ 41,089
Cass	1976	0.0500	1,309,421,841	\$ 658,178
Chariton		0.0926	136,070,313	\$ 126,001
Christian		0.0788	957,322,444	\$ 754,370
Clay	1971	0.1191	34,762,707	\$ 4,140,238
Clinton		0.0868	260,580,668	\$ 226,184
Cole	1978	0.0873	1,294,015,087	\$ 1,129,675
Cooper	1982	0.2000	209,065,519	\$ 418,131
Crawford	1989	0.0854	283,587,674	\$ 242,184
Daviess		0.0800	103,678,933	\$ 82,943
DeKalb	1994	0.0900	113,559,770	\$ 102,204
Dent	1980	0.1500	149,825,606	\$ 224,738
Douglas		0.0807	129,225,125	\$ 104,285
Dunklin		0.1000	291,936,377	\$ 291,936
Franklin	1987	0.0916	1,812,343,232	\$ 1,660,106
Gasconade	1980	0.0953	209,255,575	\$ 199,421
Greene	1978	0.0462	4,120,623,468	\$ 1,903,728
Grundy	1992	0.1000	105,189,750	\$ 105,190
Howard	1983	0.1000	105,699,177	\$ 105,699
Howell	1977	0.0500	382,129,854	\$ 191,065
Iron		0.0949	170,988,452	\$ 162,268
Jackson	1976	0.0748	9,351,466,908	\$ 6,994,897
Jasper	1976	0.0770	1,534,168,146	\$ 1,181,309
Jefferson	1978	0.0929	2,885,428,482	\$ 2,680,563
Johnson		0.1195	514,791,959	\$ 615,176
Laclede		0.0663	378,099,853	\$ 250,680
Lafayette	1976	0.0632	383,474,227	\$ 242,356
Lawrence		0.0871	397,120,938	\$ 345,892
Lincoln	1977	0.0987	632,565,820	\$ 624,342
Linn		0.1976	134,798,941	\$ 266,363
Livingston	1991	0.1000	156,106,435	\$ 158,014

County	Levy Passed	Levy	Total Assessed Value	Projected Funding
Macon	1984	0.0967	177,554,037	\$ 171,695
Madison	1991	0.1937	107,892,994	\$ 208,989
Marion	1988	0.1400	341,144,359	\$ 477,602
Miller	1984	0.0813	370,609,347	\$ 301,305
Mississippi		0.1229	134,660,873	\$ 165,498
Moniteau	2000	0.1182	166,048,585	\$ 196,269
Monroe	1984	0.1000	111,576,205	\$ 111,576
Montgomery	1982	0.0968	189,635,490	\$ 183,567
Morgan		0.0393	464,371,263	\$ 182,498
New Madrid		0.0200	390,294,835	\$ 78,059
Nodaway		0.0500	284,374,342	\$ 142,187
Oregon		0.1000	81,844,477	\$ 81,844
Osage	1992	0.1000	180,274,663	\$ 180,275
Pemiscot		0.1000	176,360,007	\$ 176,360
Perry		0.0898	289,763,299	\$ 260,207
Pettis	1977	0.0875	515,910,739	\$ 451,422
Phelps		0.0703	528,336,828	\$ 371,421
Pike	1970	0.1903	240,619,009	\$ 448,316
Platte	1974	0.1242	2,293,120,931	\$ 2,848,056
Polk		0.0200	276,420,227	\$ 55,284
Pulaski		0.0686	387,700,910	\$ 265,963
Ray	1984	0.1845	265,611,664	\$ 490,054
Reynolds		0.0940	182,544,587	\$ 171,592
Ripley		0.0953	84,864,486	\$ 80,876
Saline	1979	0.0609	264,273,065	\$ 160,942
Scott		0.0400	394,002,430	\$ 157,601
Shannon		0.0943	65,900,629	\$ 62,144
St. Charles	1977	0.1323	7,291,724,092	\$ 9,646,951
St. Francois	1980	0.0900	648,608,696	\$ 583,748
St. Louis City	1980	0.1346	4,427,333,506	\$ 5,959,191
St. Louis County	1979	0.0821	23,019,180,545	\$ 18,892,386
Ste. Genevieve		0.6110	390,955,008	\$ 2,388,735
Stoddard		0.0800	382,025,226	\$ 305,620
Taney	1980	0.0864	988,011,064	\$ 853,642
Texas		0.0979	187,467,108	\$ 183,530
Warren	1986	0.1600	521,117,840	\$ 833,789
Washington		0.1889	216,049,140	\$ 408,117
Wayne		0.0800	120,183,008	\$ 96,146
Webster		0.0785	327,462,607	\$ 257,058
Wright		0.0802	156,095,928	\$ 125,189

Of the \$82,520,541 in county tax levy revenue generated by the 86 SB 40 Boards and the City of St. Louis, 93% is generated by MACDDS members.

- Source: Missouri State Auditor's Office
- Shaded Counties are MACDDS Members

- Rates billed may be less than the voter approved tax levy due to state statutes that limit the annual revenue growth.

# Tax Levy Dollars at Work

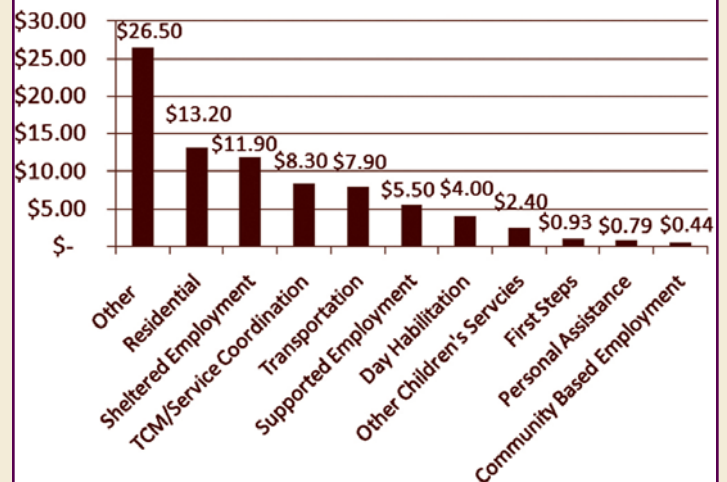
The first bar chart illustrates the amount of the members' tax levy funding that has been dedicated to each of the services listed: Day Service, sheltered employment, supported employment, community-based employment, residential, transportation, First Steps, other children's services, personal assistance, service coordination and other services. The largest amount of funding was for other services (\$26.5 million), followed by residential, sheltered employment, service coordination, transportation, supported employment, Day Service and other children's services. The second Bar chart depicts how many individual's were served with the funding.

## Did you know....

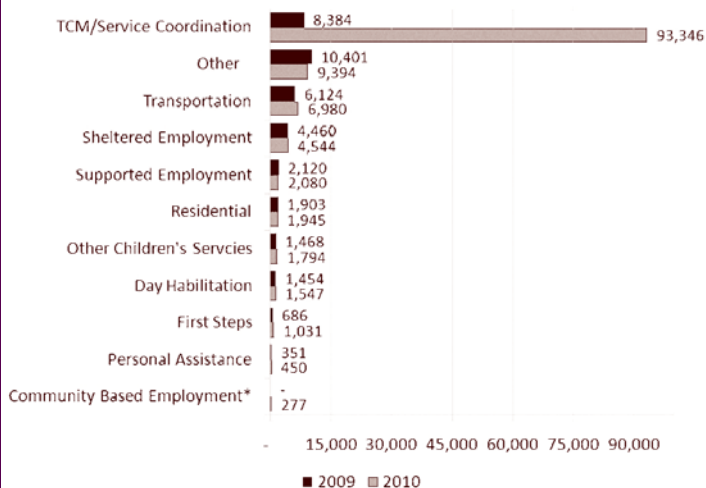
**78% of MACDDS members surveyed had a paid executive director and 76% have paid staff other than the director?**



**How County Tax Levy Dollars were Directed**



**Estimated Number of Individuals Served in Each Program  
2010 Compared to 2009**



## Fact:

**92% of MACDDS members surveyed provided match through the Mental Health Trust Fund, providing \$14,522,954 in match.**

# Type of Agreements

There are six types of agreements that SB40 boards may enter into with the Missouri Department of Mental Health. The graph to the right represents the number and type of agreements that are in place.

## 2012 Officers

### President

Les Wagner  
Boone County

### President Elect

Ann Graff  
Pettis/Saline Counties

### Secretary

Jan Jones  
Greene County

### Treasurer

Lynn Wells Smith  
Buchanan County

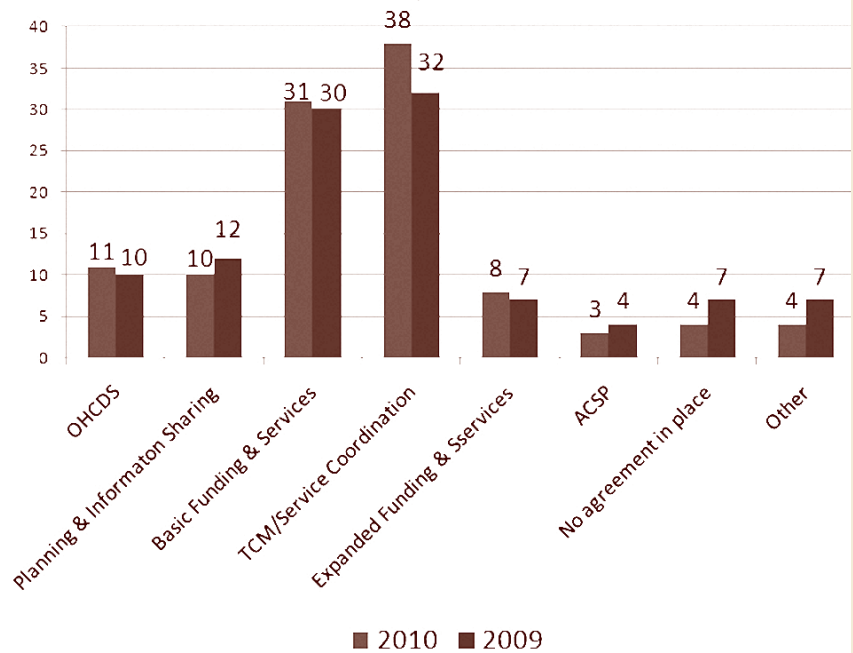
### Member at Large

Deb Miller  
Howell County

### Past President

Jake Jacobs  
Jackson County

Number of Agreements by Type of Agreement  
2010 Compared to 2009



## Fact:

**MACDDS members surveyed reported serving 17,917 individuals with disabilities and employed more than 1,529 employees.**

## About MACDDS . . .

MACDDS leadership recognizes that a collective voice is needed to create or effectively change policy. By joining together, SB 40 boards are capable of addressing issues such as rate inequities, crisis prevention, accreditation, emergency and critical residential placement, wait list reduction and more.

MACDDS has grown by more than 33% in the past 10 years as a result of the value gained from association membership, with members generating more than \$76.7 million in tax levy revenue to support individuals with developmental disabilities statewide.

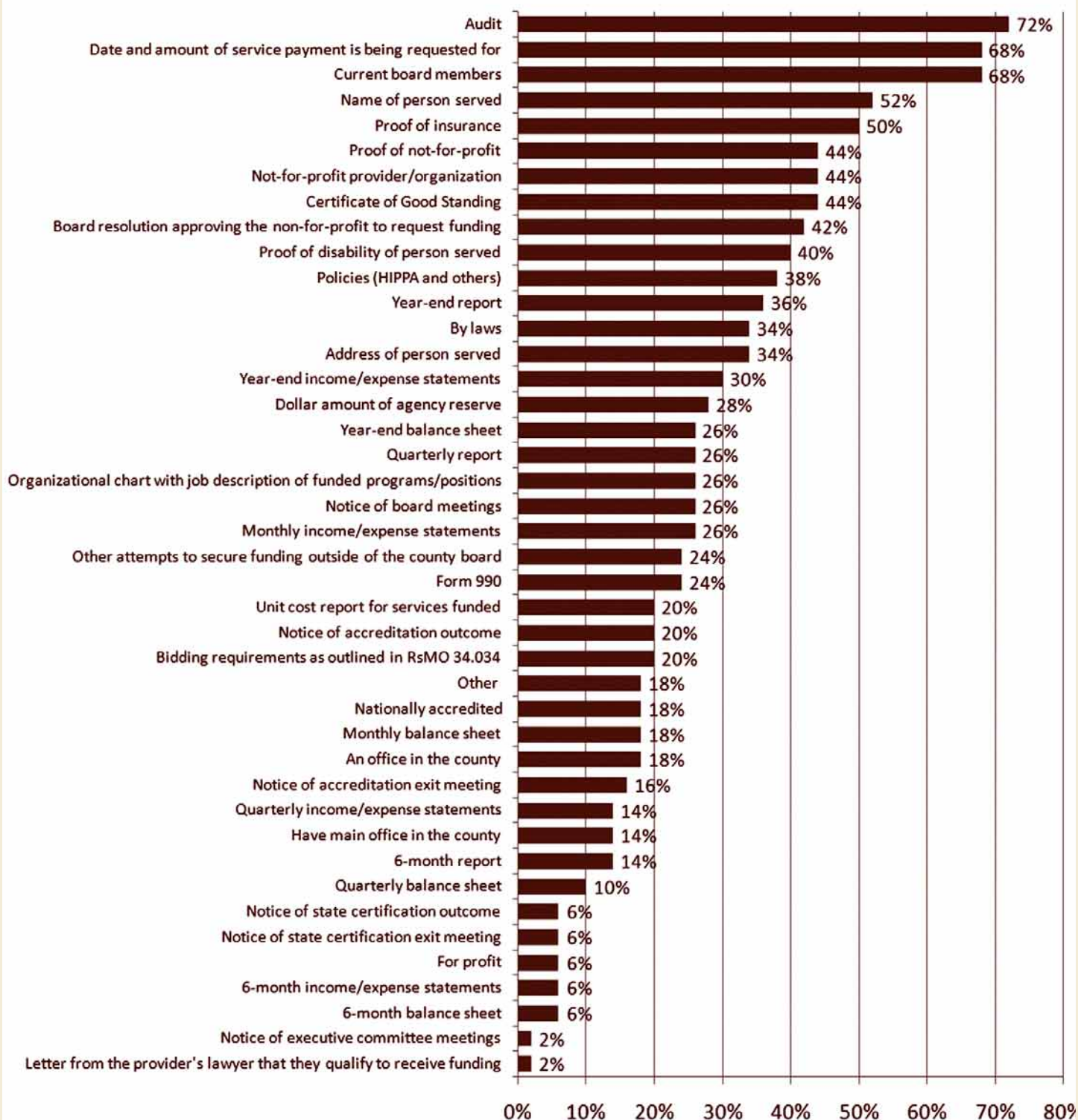
MACDDS was also instrumental in developing a Medicaid white paper in 2007-08 that ultimately resulted in the Partnership for Hope waiver that in August 2011 was supporting 968 individuals in Missouri. Association members have also expanded targeted case management services throughout the State and continue to look for innovative partnerships that enhance services and support.



## Did you know....

MACDDS members surveyed reported serving a total of 8,506 Medicaid eligible persons with county tax levy funds. Of those served, 6,725 were age 18 or older.

### SB 40 Board Requirements Placed on Contract Providers (%)



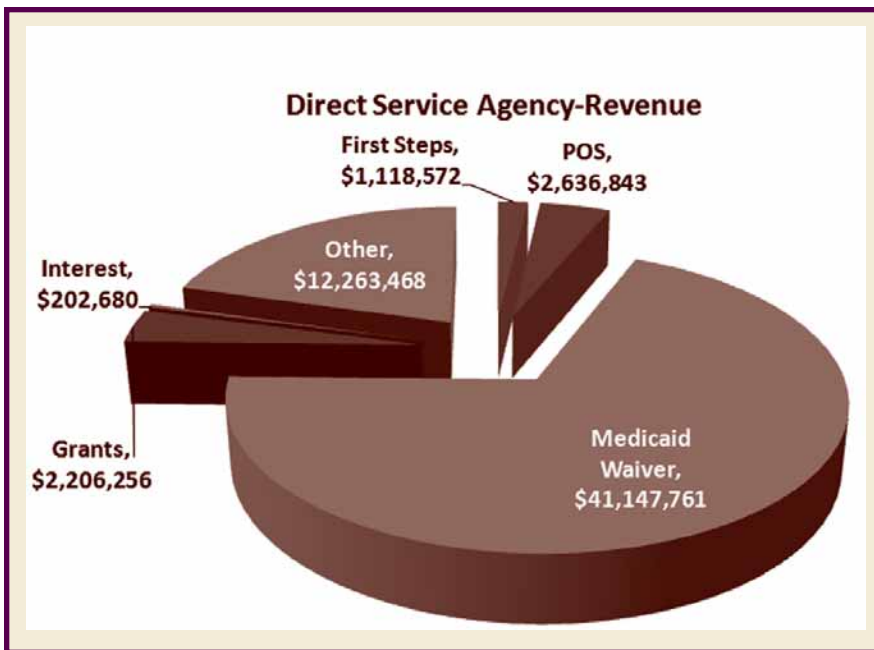
# Targeted Case Management

Targeted Case Management (TCM) for persons with developmental disabilities has been a MoHealthnet service program in Missouri since January 1991. Individuals who perform TCM activities for the Division of Developmental Disabilities are Case Managers. The act of performing TCM activities is called Case Management. The term “targeted” means that the case management services under this program are not available to all MoHealthnet eligible people, only those who are eligible for the services of the Division of Developmental Disabilities. Senate Bill 40 boards are eligible to provide TCM Services through intergovernmental TCM agreements with the Division. Case Management, as provided under the TCM program is a group of activities that assist individuals in gaining access to care and services they need. Case management activities may take place in or out of the presence of the individual being assisted, and may include contacts with others, assessments, planning and documenting on behalf of the individual.



## Direct Service Agencies

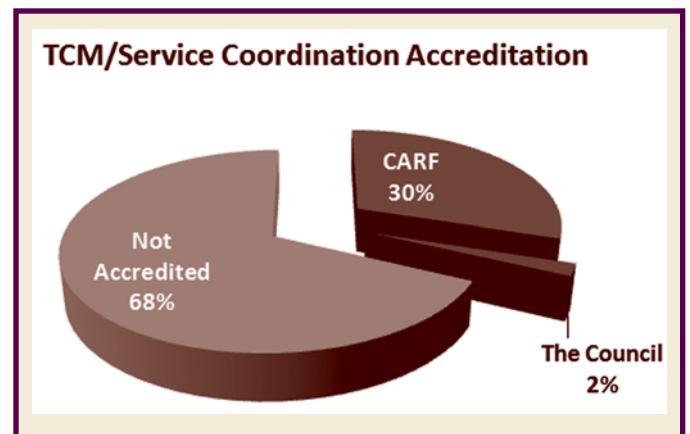
Many Senate Bill 40 Boards provide direct services through their agency. The following chart illustrates revenue sources for the agencies surveyed that provided direct service for their most recent fiscal year. It is important to recognize that not all agencies reported revenue from each of these sources. The primary source of revenue was from the Medicaid waiver.



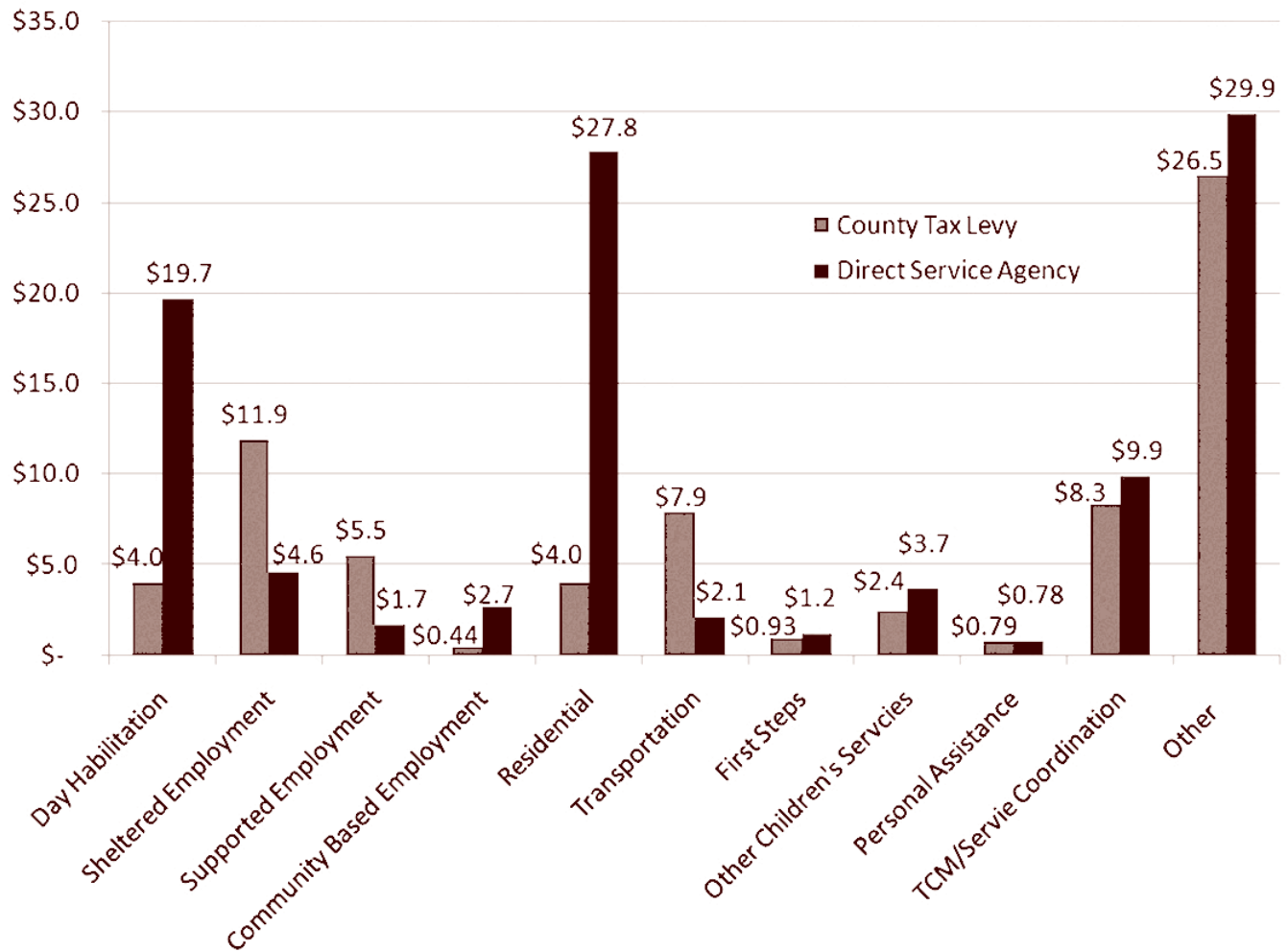
## Quality

### National Accreditation

Thirty percent of MACDDS members surveyed reported their county board's targeted case management/service coordination programs were CARF accredited; another 2% reported their programs were accredited by The Council.



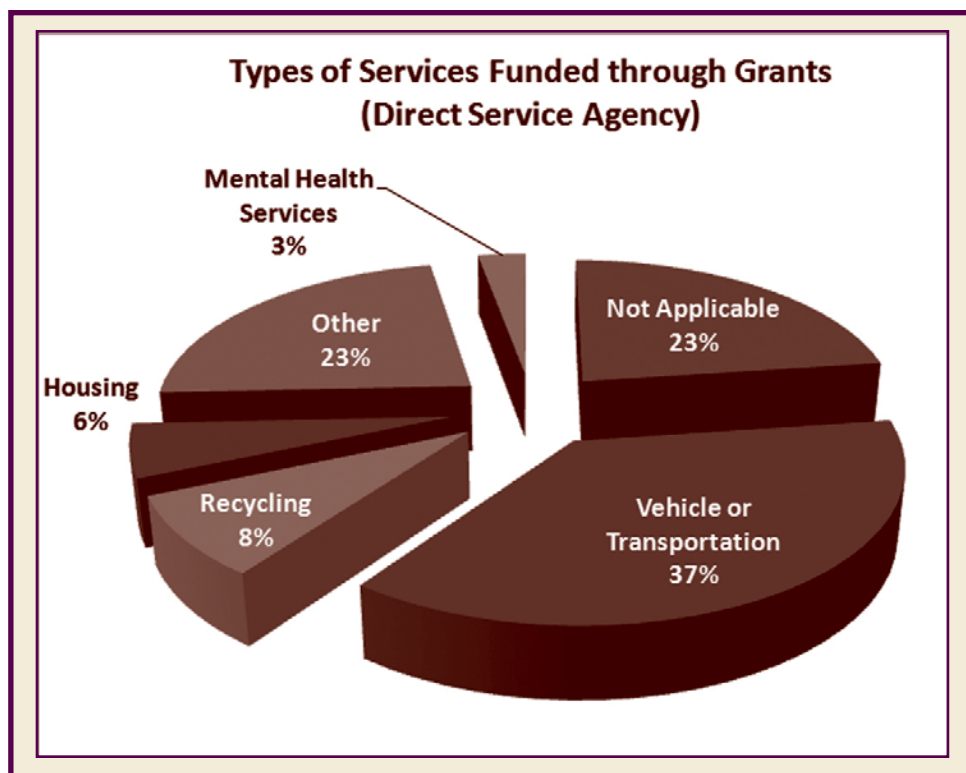
## How Direct Service Agency Dollars were Directed Compared to Tax Levy Dollars



### ***Did you know....***

**90% of MACDDS members surveyed contract with or provide funding to other service providers? The number of persons served by these contracted providers is estimated to be 17,889.**

The bulk of direct service agency dollars were expended for residential services, Day Service, and other, while tax levy dollars are more heavily invested in sheltered employment, transportation, and other services. Tax levy funds are also heavily invested in transportation for individuals with developmental disabilities.



County tax levy funds primarily served individuals through targeted case management/ service coordination, other services, transportation, sheltered employment and residential services, while direct service agencies primarily provided other services and supported employment to the individuals they served.



# MACDDS 2011 Legislative Priorities

## Essential Health and Safety Priorities:

**COMMUNITY VIABILITY** – Prevent further deterioration of funding of critical services to Missouri's most vulnerable citizens

**EMERGENCIES** – Fund emergency and critical residential placements to ensure health and safety.

**CRISIS PREVENTION** – Prevent premature, costly out-of-home placement by funding individual and family supports, through expansion of the Partnership for Hope (Prevention Waiver). Additionally, fund prevention services for people who are not eligible for Medicaid.

**CRISIS INTERVENTION** – Provide statewide specialized community supports for individuals in medical or behavioral crisis. These may be individuals moving out of habilitation centers or at-risk of entering them.

Services are needed in-home and in short-term residential settings.

### MONITOR ACTIONS RELATED TO:

- County Developmental Disability Boards – Monitor actions as they relate to undermining their statutory authority.
- Early Childhood Special Education – Continue to mandate and appropriately fund Early Childhood
- Special Education for all eligible children ages 3-5, based on individual needs.
- Community Options – Require the state to actively promote community options to people living in habilitation centers.
- Revenue – Monitor any legislative action(s) that would impact revenue or appropriations affecting individuals with developmental disabilities.
- Access to Essential Services – Support county initiatives to reduce caseload sizes through expanding county-based case management. Explore other county initiatives directed at efficiencies.
- Accreditation – Recognize accreditation as a quality indicator and eliminate duplication of quality reviews by the Missouri Department of Mental Health.
- Vital Transportation – Maintain Missouri Department of Transportation funds and support state and local transportation initiatives to allow people to access their communities for medical and employment purposes.



# Member Highlights

## ADAIR COUNTY

- Began targeted case management services September 1, 2010 for five northeast Missouri counties: Adair, Putnam, Sullivan, Schuyler, Scotland.
- PACT Activity Center now serving over 600 visitors per month in second year of operation.
- Expanded and remodeled Activity Center kitchen for total accessibility to offer cooking classes.
- Awarded funding of \$207,000 to non-profit agencies serving persons with developmental disabilities in Adair County.
- Awarded funding of \$57,700 to individuals and families for supports and services in five counties served.

## BOONE COUNTY

- Enrolled 80 clients in the new Partnership for Hope waiver.
- Renovated an 8-plex apartment building for Boone County Family Resources residential clients, which is near public transportation, shopping, healthcare and fire protection.

## BUCHANAN COUNTY

- Partnership for Hope waiver implemented.
- The Maples Apartments (HUD) are at full occupancy.
- Keystone Place (HUD) is under construction with wait list. September 2011 is the groundbreaking.
- 2nd Annual Partnership Dinner held.
- Strategic Plan developed.

## CALLAWAY COUNTY

- CARF accredited since 1997.
- TCM program new in 2010 and expanding.
- Community outreach and service learning partnership with Westminster College.
- Member of Dental Care Task Force in Callaway County.

## CAMDEN COUNTY

- Funded the start-up costs for a resale store employing individuals with developmental disabilities.
- Funded the start up costs for a greenhouse operated by our sheltered workshop.
- Completed the renovation of the agency's office facilities.

## CAPE GIRARDEAU COUNTY

- Started Targeted Case Management services in 2011.

## CARROLL COUNTY

- Due to workshop revenue have been able to start a contingency fund.
- Due to contingency fund have been looking at TCM and Prevention Waiver.
- Due to provider cuts have had to use contingency fund to support Group Homes to keep from closing.

## CASS COUNTY

- Cass County has an active parent support group for parents of persons with autism.
- Cass County partners with the Sheltered Workshop to provide infrastructure and management for the Board of Services.
- The Board assisted the Workshop in establishing an upscale gift shop with a full service floral department. The store provides training and employment to individuals with disabilities in the area of retail and floral service.
- Targeted Case Management received CARF accreditation this past year. All programs provided by the Sheltered Workshop are CARF accredited.
- The Executive Director for the Board is a volunteer. No money is spent on salaries or building expense.

## COLE COUNTY

- County Board continues to match over \$700,000 to the Mental Health Trust Fund.
- Cole County Board continues to add people to the Partnership for Hope Waiver.
- Cole County Board provides a Professional Counselor for clients.
- Cole County is recipient of \$200,000 Missouri Foundation for Health Basic Support Grant.
- Cole County arranged for all residential clients to have semi-annual Dental care regardless of Medicaid.
- Cole County continues maximizing staff training opportunities through the College of Direct Support.

## COOPER COUNTY

- Cooper County SB40 Board funded 13 children to attend horse camp in Boonville at Riley Equine Center.
- Cooper County SB40 Board funded 30 adults and children to attend Wonderland Camp.
- Cooper County SB40 Board purchased with enhanced FMAP stimulus funds: new tables and chairs for day services program, licensing fee for College of Direct Supports, hoist lift for a natural home client, new shredder for recycling center, automatic sliding front door for Unlimited Opportunities, a new concrete driveway for three clients' home, and a new air conditioner for lunch room.
- Cooper County SB40 Board provided the matching funds for a MODOT 5310 grant for a new bus for transportation services, which includes a safety backup camera.
- Recycling Center recycled over 2.3 million pounds of recycling and has recycling bins placed at 240 businesses in Cooper, Howard, Moniteau, and Morgan counties.
- Savvy Seconds resale store was voted "Best Thrift Store" in the Boonslick Region and had sales of \$231, 444 for FY2011.
- UOI day service programs volunteer activities included recycling aluminum cans in community, snack basket and cleaning monthly at Ronald McDonald House, cleaned off tables at a local school, delivering Buddy Packs to schools, shoveling snow off of driveways for the elderly, hosted Red Cross blood drive, hosted relief drive for Joplin, donated yarn to the Prayer Shawl Ministries group, donated hearing aids and batteries to Hear Now Organization to be refurbished and distributed to low income men, women and children, 9 clients received massages from licensed massage therapist on routine basis, clients participated in swimming lessons through YMCA, and won best float in Boonville's Annual Heritage Days Parade.
- UOI had two clients spotlighted for their success stories on the DMH website.

## DEKALB COUNTY

- Working towards implementing Targeted Case Management services.
- Opened a new office.
- Worked with provider for Personal Assistance services.

## DENT COUNTY

- Celebrating 30 year anniversary of the establishment of the SB40 Board.
- Case Management program continues to grow.
- Offering funding for many more services for consumers.

## FRANKLIN COUNTY

- Franklin County is beginning a Behavior Support Program.
- Franklin County has a Board Certified Behavior Analyst and an Assistant Behavior Analyst.
- DSFC has one staff person training to become second Assistant Behavior Analyst.
- Franklin County is supporting an organization serving children with Autism.

### **GREENE COUNTY**

- Funded new program to provide services to infants and toddlers with visual impairments.
- Completed start-up TCM Project in Taney County.
- Formed Friends of Abilities First to help meet the needs of Greene County residents.
- Provided services to 27 individuals through the Partnership for Hope waiver.

### **GRUNDY COUNTY**

- Individuals always accepted into community.
- Monthly activities for individuals with disabilities.
- "Gifted" new organizational self advocate group started.

### **HOWARD COUNTY**

- Selected a provider to develop a service coordination program for Howard County.
- Moved forward with the application process for funding from the Board so as to be implemented in a consistent manner for all.
- Celebrated 27 years of SB40 Legislation in 2010.

### **JACKSON COUNTY**

- Continued successful Gentle Teaching initiative with over 400 people and over 50 providers, organizations and other SB 40's represented.
- Developed new contracts with all providers that included adherence to the Missouri Quality Outcomes and new standards for assisting individuals with behavioral issues.
- Purchased 16 new buses through special contracts and grants with MoDOT and the Federal Transit Administration.
- Grew Service Coordination from 25 staff and 644 clients to 37 staff and over 800 clients.
- There were 49 people out of 90 removed from the State's waiting list in two months.

### **JEFFERSON COUNTY**

- Annual All County Staff Conference focused on individuals working in the human service arena as being the direct link in providing supports to individuals and their families in connecting them to other services and providers.
- All Ability Expo community event had 400+ attendees.
- Annual Christmas Project provided food and gifts to 40 families.
- 2nd Annual Walk/Run for Awareness brought together community members, consumers, families and support specialists raising money for the emergency respite fund.
- Consumer, agency and provider satisfaction continued to excel for TCM/Service Coordination.
- New building opening allowed for expansion of specialized program for adults with Autism and the development of Adult Day Health Care.
- Employment Services hosted the 13th Annual Transition Fair at Jefferson College with over 200 students, teachers and parents in attendance.
- Jefferson County sent an athlete to the Special Olympics Summer World Games to compete in Bocce Ball: singles, doubles and team. He received two bronze medals, and a fourth place ribbon.
- NextStep residential consumers and agency employees are in the process of developing a Health and Wellness program under the direction of the agency RN.
- Nite at the Races Fundraising event raised \$20,000, the Annual Golf Tournament \$16,000 and the Annual Campaign raised \$13,900 with the addition of a phone-a-thon.

### **JOHNSON COUNTY**

- The University of Central Missouri presented Johnson County Board of Services with the Dr. Martin Luther King Jr. Leadership Award.
- Sponsored "JCBS First Annual Appreciation Day" at a local part with over 150 in attendance.

- Received MoDOT grant to replace two vehicles.
- Group home direct care staff, sheltered workshop staff and supervisors attended Gentle Teaching training.
- Continued to increase funding to individuals who had no other sources of funding available.
- Provided case management services to 172 individuals and the number continues to grow; increased case management staff to four case managers and one supervisor.

### **LAFAYETTE COUNTY**

- Celebrating 35 year anniversary of passage of county levy in 2011
- Celebrating 15 year anniversary of Lacombe, Inc., a HUD apartment project in 2010
- Celebrating 15 year anniversary of being a DMH service provider in 2010
- Provide TCM services to all qualified residents of the county regardless of age or Medicaid eligibility

### **LINCOLN COUNTY**

- Expanded case management services to include serving children beginning at age 12.
- Expanded Personal Assistant Services through the Partnership for Hope Waiver.
- Received MoDOT grant to purchase additional vehicles for community inclusion.
- Received three-year CARF accreditation for the eighth consecutive time.

### **LIVINGSTON COUNTY**

- Vocational stables.
- Scholarships to Art/Drama organization
- Emergency housing.
- Individual grants from \$300 to \$3,000.
- Summer camp.
- Affiliate 501(c)(3) "Friends of New Horizons"
- Transportation.

### **MACON COUNTY**

- Moved into a new office building in Macon County.
- Operated first summer program for high school youth – 14 youth participated.
- Staff person certified as a social security benefits specialist.

### **MARION COUNTY**

- July 1, 2010 - took over entire county of Marion for Service Coordination/TCM.
- Received third three-year accreditation.
- Renovated new building and moved Administration and Service Coordination.
- Expanded Day Service Program to include classrooms.
- Added new bus and van to transportation fleet.
- Special Olympic teams of MCSDD received several gold, silver and bronze medals.
- Brought back People First group with a current membership of 40.
- Opened fourth Independent Supported Living Home in the community.
- Consumer Council sponsored several events and fundraisers in the community.
- Annual agency sponsored "Prom" with 120 attending.

### **MONITEAU COUNTY**

- Board oversees services in Moniteau County.
- Program areas include residential, Day Service and transportation.
- Transportation is provided to consumers for sheltered employment in neighboring counties.
- Board operates an 11 apartment group home.

# Member Highlights

## MONROE COUNTY

- Since the inception of TCM, able to help more Monroe County clients one on one.
- Case managers have time to get to know their clients.
- Able to help more clients and be available faster to them in times of need.
- Able to assist clients with better ideas and network together throughout the community.

## MONTGOMERY COUNTY

- Purchased a new home to provide residential services.
- Continue to provide service coordination to 50% of the county.
- Membership/Partnership in local Kiwanis, Community Health Improvement Project, Human Resource Council, Emergency Operation Command, Community Active in Disasters, Emergency Food and Shelter, and Emergency Preparedness.

## OSAGE COUNTY

- Osage County Special Services has been serving our community for 19 years!
- Our county provides quality services to meet the needs of our community.
- Our county TCM has improved our services throughout the county.
- We have a quality staff that been with us from 5 -15 years!

## PERRY COUNTY

- PCBDD funds social skills groups, behavior intervention services and life skills training via contract with Trendline Consulting.
- PCBDD provides Targeted Case Management services in Mississippi County as of September 2011 via contract with the Mississippi County SB40 Board.
- PCBDD employee organized the first Challenger Baseball League in Perry County with 70 participants and over 80 volunteers.

## PETTIS COUNTY

- Provide funding - Partnership for Hope Waiver - 12 individuals.
- Provide funding-two marketing videos for Employment Services.
- Continue to provide support for employment, adult and social leisure services.
- All CHS programs received the highest level of accreditation from CARF.
- Introduced new Center logo.

## PHELPS COUNTY

- An Executive Director was hired in June 12, 2010 and TCM started August 1, 2010. We had a full team on board effective September 23, 2010.
- We have fully eliminated the wait list for services in Phelps County thanks to the Partnership for Hope Waiver Program.
- We have expanded to take on TCM services for Texas County effective July 1st, 2011.

## PIKE COUNTY

- Hosted open house to celebrate 40 years of Senate Bill 40.
- Received Eastern Chapter MRA Community Service Award and State MRA Service Provider of the Year Award for Employment Services Program.
- Completed addition to Pike Shop (sheltered workshop), new parking garage for PCADD and added access road to property.
- Received donation of a home to use for ISL services.

## PLATTE COUNTY

- Expanded service coordination to include all eligible Platte County residents.
- Increased number of persons served by 67%.
- Participated with the Division of Developmental Disabilities in the Partnership for Hope waiver for 9 people.

## RAY COUNTY

- Completed 27 years of Senate Bill 40 on August 8, 2011.
- Received MODOT Van under the 5310 program.
- Sponsored College for Living program in Ray County- Funded Hope Waiver.
- Supports two Section 811 HUD Housing complexes.
- Continue to expand TCM services in Ray County.

## SALINE COUNTY

- Provides funding-Partnership for Hope Waiver-6 individuals.
- Continues to provide facility improvement for employment and day activity services.
- Continues to provide support for individuals receiving supported employment, adult and social leisure services.
- All CHS programs received the highest level of accreditation from CARF.
- Introduced new Center logo.
- Partnership with DMH-DDD and Marshall Habilitation Center-assisted 21 individuals from ICF-MR level to Home Community Based services.

## ST. CHARLES COUNTY

- Approved a Strategic Plan focusing on partnership, accountability and self-determination/choice.
- Provided funding for Project Search, a high school to work program providing total workplace immersion.
- Committed \$100,000 in matching funds for the Partnership for Hope Waiver.
- Celebrated the ground breaking for the second fully inclusive playground in St. Charles County.
- Designated a transition specialist to assist individuals choosing to move out of the St. Charles Hab Center.

## ST. FRANCOIS COUNTY

- We added Prevention Waiver Services in March of this year, which allowed us to serve over 40 new consumers in our county.
- Expanded office and programming space: Office space expansion, therefore allowing all Service Coordination staff to be housed on-site were maximum consumer flow is. Completed new program space for on-site, vocational skill building programs to begin this fall/winter.
- Welcomed new Executive Director Leanna Burgess: Ms. Burgess has been with SFCBDD for 19 years in her previous position as Administrator as was promoted to Executive Director in Oct. 2010.
- Received a joint donation from Commerce Bancshares and the William T. Kemper Foundations for accessibility upgrades: This donation was made possible through the generosity of Mrs. Dorothy Lee, this year's recipient of the Commerce Bank Community Service Award. This funding will be used for accessible entrances and beatification on new for fitness/memorial walking trail located adjacent to the SFCBDD Resource Center. This Trail expected to be completed fall/winter 2011.
- Added generator back up to new office, programming space and group home: We are currently developing emergency shelter capabilities for the Developmentally Disabled population in our county.

## ST. LOUIS CITY

- \$272,000 in mid-year funding was redirected to expand existing projects and to fund new projects.
- Began partnering with Kakao Chocholate who is hosting Back-To-School Supply Drives for individuals receiving DD Resources services.
- 678 consumer stories were written for the 2010 100 Neediest campaign leading to a total of \$52,394 being awarded to these individuals as well as and 4 families being adopted by the community.
- 1,135 individuals without homes visited the Horizon Club program to take 10,671 showers and to wash 9,897 loads of laundry.

### ST. LOUIS COUNTY

- Approved \$1.2M for one-time projects to enhance the provision of PLB funded services by addressing one or more of the PLB Quality standards; health and safety, staff competency, consumer satisfaction, individual support plans or documentation.
- Funded a collaboration project with SSM Health Care and supported employment providers to employ 12 individuals with developmental disabilities.
- Expanded St. John's Mercy volunteer project to support an additional 40 individuals.
- Funded YWCA Metro St. Louis in collaboration with the Women's Foundation of Greater St. Louis and the Safe Circle Coalition to conduct a study of the incidence and service needs of St. Louis County residents with developmental disabilities related to sexual abuse/assault through a subcontract with George Warren Brown School of Social Work.
- Replaced 15 vehicles for OATS to provide daily transportation to five St. Louis County sheltered workshops.

### TANEY COUNTY

- Through receipt of a 1.3 million dollar economic development bond the Board renovated and expanded the county sheltered workshop facility, providing expanded employment opportunities for up to 75 persons.
- Through a partnership with USDA the Board created a commercial laundry business within the sheltered workshop facility to provided additional employment opportunities for our consumers.

- In partnership with Springfield Regional Office and the Developmental Center of the Ozarks the Board facilitated the creation of Personal Assistant/Prevocational Training Services for 8 young adult consumers.
- Taney County Connections TCM services were created effective January 1, 2011 with the coordination and support of Abilities First.
- The Board mentored CHANCES of Stone County a nonprofit parent group in developing activities and expanding outreach to consumers in preparation for a future County SB 40 Board in Stone County.

### WARREN COUNTY

- Looking into the possibility of providing targeted case management in Warren county in the next six months.
- Annual summer camp for children 6-12 years of age a huge success in Warren County.
- Recreational programs exceeded numbers expected in participation.

### WASHINGTON COUNTY

- Doing targeted case management for Crawford County.
- Participating in the Partnership for Hope Waiver; very helpful for the individuals we serve.
- Funded lighting remodel for The Pam Dudley Center to help individuals diagnosed with autism and other developmental disabilities.

## Statement of Revenue & Expenses Year Ending 12/31/10

	2010 Year End	2009 Year End
<b>Revenue</b>		
Conference Fees	\$ 35,251	\$ 44,216
Membership Fees	\$ 42,863	\$ 44,667
Other income (Including Revenue & Grants)	\$ 8,030	\$ 10,945
Interest	\$ 81	\$ -
Miscellaneous	\$ 3,936	\$ -
<b>TOTAL REVENUE</b>	<b>\$90,160</b>	<b>\$ 99,828</b>
<b>Expenses</b>		
Program		
Annual Conference	\$ 34,119	\$ 17,202
Meetings	\$ 5,957	\$ 6,385
Miscellaneous Training	\$ 9,792	\$ 7,666
Communications	\$ 1,407	\$ 1,812
Consultants	\$ 11,532	\$ 10,357
MACDDS Coordinators	\$ 22,683	\$ 21,671
Grant Expenses	\$ 6,189	\$ -
Donations	\$ -	\$ -
Administrative		
Professional Services	\$ 1,940	\$ 525
Printing	\$ 1,537	\$ 1,076
MAC - On Line	\$ 2,365	\$ 1,595
Miscellaneous	\$ 1,797	\$ 3,686
Insurance	\$ 170	\$ 85
Cert. of Good Standing	\$ -	\$ -
Supplies/Awards	\$ -	\$ 77
DDawareness/Clean-up Campaign	\$ 898	
<b>TOTAL EXPENSES</b>	<b>\$ 100,385</b>	<b>\$ 72,137</b>
<b>Change in net assets</b>	<b>( \$ 10,224)</b>	<b>\$ 27,690</b>

# Past Presidents

**1981** - PAUL WILSON / LES WAGNER  
**1982** - LES WAGNER  
**1983** - ROGER GARLICH  
**1984** - RANDY KINDRED  
**1985** - WES ERWIN  
**1986** - DIANE BUSH  
**1987** - MIKE KELSEY  
**1988** - KARL MORRIS  
**1989** - LES WAGNER  
**1990** - DAVID RICHTER  
**1991** - AMY VASQUEZ  
**1992** - RON KRUSE  
**1993** - MAX LYTLE  
**1994** - NANCY ALLMAN  
**1995** - WES BUFFINGTON  
**1996** - WES BUFFINGTON

**1997** - JIM CASEY  
**1998** - BETSY BARNES  
**1999** - JANICE TILMAN  
**2000** - ALECIA NISSEN ARCHER  
**2001** - ANN GRAFF  
**2002** - JOE BARBOUR  
**2003** - PEG CAPO  
**2004** - MARY SULLIVAN-THOMAS  
**2005** - MARCUS WHITLOCK  
**2006** - JIM CASEY  
**2007** - VICKI MCCARRELL  
**2008** - CATHY ARROWSMITH  
**2009** - MAX LYTLE  
**2010** - JENNIFER WOOLDRIDGE  
**2011** - JAKE JACOBS

## Lifetime Membership Award Recipients

**RICHARD I. GOLDBAUM, PH.D**  
 E-mail: info@tilnonprof.com

**MIKE KELSEY**  
 E-mail: mikelelsey@socket.net

**RANDY KINDRED**  
 (314) 303-1000

**MAX LYTLE**  
 E-mail: Maxlytle@centurytel.net

**KARL MORRIS**  
 E-mail: ccareinc@crn.org

**DAVID RICHTER**  
 E-mail: richterdav1@juno.com

**TERRY WEATHERSPOON**  
 E-mail: helios2525@yahoo.com

**WES BUFFINGTON**  
 E-mail: wes\_gcb@yahoo.com

**ROGER GARLICH**  
 E-mail: garlich@dmh.mo.gov

## MACDDS Awards



**2010  
 DISTINGUISHED  
 SERVICE AWARD  
 Presented to Jane  
 Kruse, Boone County  
 Family Resources**



**2010 PRESIDENT'S  
 AWARDS  
 Presented to  
 Representative  
 Dwight Scharnhorst  
 &  
 Doris Boeckman  
 MACDDS Executive  
 Coordinator (no photo)**

## Founding Members

- WES ERWIN
- ROGER GARLICH
- RANDY KINDRED
- KARL MORRIS
- LES WAGNER
- BILL WELSCH



**2010 SPECIAL AWARD  
 Presented to Irvin  
 Rudasill, Executive  
 Director (retired), St.  
 Francis County Board  
 for the Developmentally  
 Disabled**

# MACDDS Awards - 2009 Cutting Edge Awards

## ST. LOUIS OFFICE FOR DEVELOPMENTAL DISABILITIES' HORIZON CLUB

By partnering with HUD and the St. Louis City Department of Human Services, the St. Louis Office for Developmental Disabilities came up with an innovative way to meet some of the needs of individuals with developmental disabilities who are homeless. The Horizon Club offers a place to take a shower, wash and dry clothes, sit in air conditioned or heated (as the season dictates) comfort, watch television, play games, use a computer, microwave a meal brought in, etc. The Horizon Club, open and staffed 24/7, is located in downtown St. Louis and provides services that are not duplicated anywhere else in the community. An onsite social worker can call in Project Case Find, another program offered by

the St. Louis Office for DD to help individuals complete and application for services from the St. Louis Regional Office. The social

worker can also help people locate permanent housing, obtain needed clothes, and, perhaps a job. The Horizon Club has provided thousands of showers and loads of clean laundry over the past few years along with a safe haven.



## SAVVY SECONDS

Savvy Seconds Resale Shop opened its doors in December 2004 in Boonville to provide jobs for men and women with disabilities and to give people in the community a place to donate gently used clothing, shoes, purses, jewelry and household items, as well as a place to shop for affordable items. The store has increased in size three times since 2004, was voted "best Clothing" and "Best Thrift Shop" by the readers of the *Boonville Daily News* in 2009 and 2010 employs nine men and women with disabilities,



and has average monthly sales of \$18,000. Workers with disabilities work alongside employees without disabilities to sort donated items, tag and display them in the store, clean the store and run the cash register. All employees, with and without disabilities, meet and greet people who donate items to the store and carry the items into the sorting area. Employers of disability services from

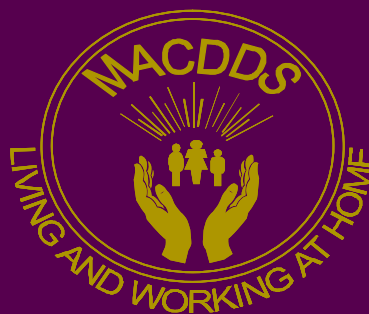
Missouri, Iowa and Kansas have visited the store to learn how the store was developed so they can use it as a model for their store.

## JEFFCO EXPRESS

Jefferson County struggled for years in planning for public transportation, let alone actually implement a service. Civic leaders and interested citizens came up against many barriers, especially financial constraints. Thanks to a call for investment from the Missouri Planning Council, an initiative began for the development of community transportation solutions for persons with developmental disabilities and other community members. The goal was an affordable, accessible and flexible transportation plan that would

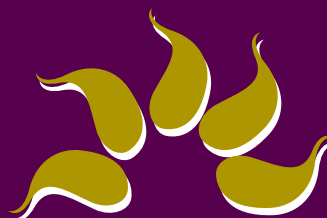


greatly enhance the community and working lives of people with developmental disabilities that would also benefit other individuals needing access to a similar transportation system. Under the impressive and distinct leadership of Dennis Murphy, Project Coordinator, the committee selected a deviated route system and crafted a "How To" manual that outlines the development process, identifies challenges, and provides possible solutions. The plan was implemented with one vehicle on November 30, 2009, and is designed to add two additional vans within 12 months of the start date. Ridership response has been positive and efforts continue to increase the number of routes and customers.



**Report Prepared By:**  
**MACDDS PUBLIC AWARENESS COMMITTEE**

Deb Miller (Chair), Howard County Sheltered Services Board  
Doris Boeckman, MACDDS Executive Coordinator  
Bryan Noack, Perry County Board for the Developmentally Disabled  
Boone Wagner, Camden County Developmental Disability Resources  
Jennifer Wooldridge, Jefferson County Developmental Disabilities  
Resource Board/NextStep for Life  
Deb Wohlers, Adair County Senate Bill 40/PACT



**Report Designed By:**  
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