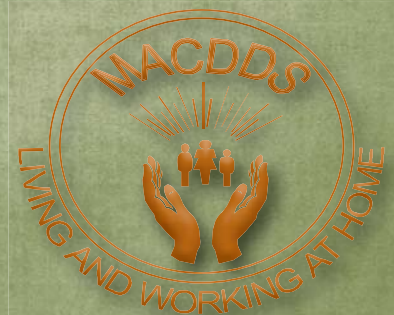


MACDDS



2008 Annual Report



Missouri Association of County Developmental Disabilities Services

IN THIS REPORT...

MACDDS

606 Dix Rd.
Jefferson City, MO 65109
573-632-2700
(fax) 573-632-6678

- 3** From the President
Cathy Arrowsmith, 2008 MACDDS President
- 4** Vision, Mission, Values & Officers
2008 MACDDS Officers.
- 5** Member Map
Members, Non-Members, and Non-SB40 in Missouri.
- 6** 2008-09 MACDDS Membership Directory
MACDDS member contact information.
- 9** Related Private Organizations
Contact information
- 10** Services Matrix
Overview of types of services provided by SB 40 boards.
- 12** SB 40 2007 Tax Rates
SB 40 County Tax Levy Rates and year levy was passed.
- 13** Breakdown of Expenditures
Quality - accreditation and consumer satisfaction information.
Service Delivery
- 14** Funding and Staffing
- 16** Member Highlights
Highlights from MACDDS member boards.
- 20** Accomplishments
- 21** Conference Summary
- 22** MACDDS Awards
Summary of awards and recipients of awards.
- 23** Statement of Revenue and Expenses
MACDDS Financial Statement for year ending 12/31/07.



Meetings are generally scheduled for the 4th Wednesday and Thursday of each month. Check the website for dates and locations.

FROM THE PRESIDENT



Cathy Arrowsmith

2008

“Never doubt that a small, group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has.”

It only took a few directors of Senate Bill 40 programs in 1979 to visualize the power of partnership. Today, the Missouri Association of County Development Disabilities Services (MACDDS) has the collective skills, talents, and force of approximately 65 SB-40's and related private organizations to provide forums, supports, information, and advocacy so that its members can impart the most effective services possible for individuals with developmental disabilities.

MACDDS recognizes that to be effective is to have strong communicative and collaborative relationships with the Department of Mental Health, Legislature, Vocational Rehabilitation, Elementary and Secondary Education, Department of Health and Senior Services, Missouri Department of Transportation and other entities that **too** are pursuant of multiple funding sources to provide quality services and supports.

In addition, MACDDS believes in the importance to work with all associations, especially MOANCOR, MARF, MASW, the Missouri Planning Council for Developmental Disabilities and others who are parallel in their aspiration to provide quality services and be a voice in the life of those we serve.

As an organization, we continue to live our vision to be “an effective catalyst, shaping public policy and practice for people with developmental disabilities.” As you review the succeeding pages, it becomes increasingly evident the leadership, commitment, and dedication of the membership by the accomplishments, services, and contributions to their chosen community and to the valued individuals they serve. Though the annual report is but a fraction of the work offered in behalf of individuals with a developmental disability, it is a clear testimony that MACDDS is dedicated to promotion of county initiatives in developmental disability services.

Sincerely,

A handwritten signature in cursive script that reads "Cathy Arrowsmith". The ink is dark and the signature is fluid and elegant.

Cathy Arrowsmith

VISION

To be an effective catalyst
– shaping public policy
and practice for people
with developmental
disabilities.

MISSION

MACDDS is dedicated
to promotion of county
initiatives in developmental
disability services.

VALUES

Person Centered

- Quality community services and supports that provide choices and options for individuals with developmental disabilities.
- Right to self-determination in decision-making at the community level.
- Creativity and innovation in the provision of services and state-of-the-art supports to individuals with disabilities.

Organization Centered

- Efforts to build consensus in the decision-making process on behalf of organizations.
- Actions to achieve defined outcomes.
- Recognition of county boards as true partners with state government.
- Information sharing to build a knowledge base that facilitates decision-making.
- Relationships and partnerships both internally and externally.
- Recognition of the diversity of our membership.
- Honest and open communication internally and externally.
- Acceptance that disagreements may exist from time to time.
- Recognition of membership history and achievements.

2008 OFFICERS

Cathy Arrowsmith, President
Marion County

Max Lytle, President Elect
Taney County

Pete Breting, Treasurer
Camden County

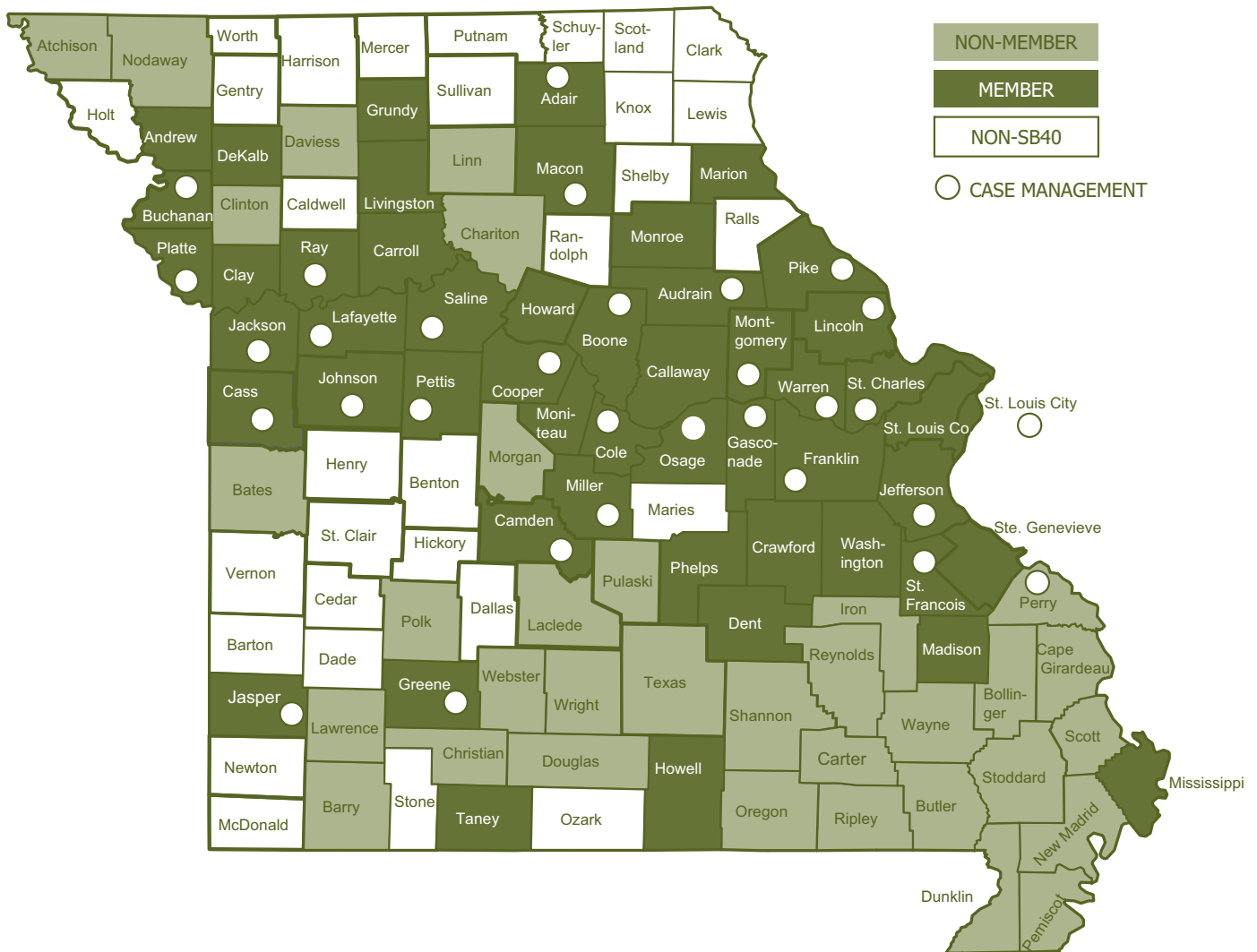
Alecia Nissen, Secretary
Jasper County

Jennifer Wooldridge, Member at Large
Jefferson County

Vicki McCarrell, Past President
Cooper County



MEMBER MAP



- MACDDS membership is presently at 51 (60%) county members.
- Total # of SB40 Counties: 85
- Although MACDDS members only represent about 44 percent of the 114 counties in Missouri, plus the City of St. Louis, it is important to recognize that these 51 members service an area that encompasses 80 percent of the state's population.



MEMBERSHIP DIRECTORY

SB 40 County Members

ADAIR COUNTY

Nanette Davis, Executive Director
Adair County SB 40
Developmental Disability Board
1011 East George
Kirksville, MO 63501
(660)665-9400 * (660)665-9404 (fax)
Email: adaircountysb40@sbcglobal.net

ANDREW COUNTY

Jennifer Edwards, Executive Director
Sunshine Factory
Andrew County SB40 Board
PO Box 413
Savannah, MO 64485
(816)324-4339 * (816)324-6002 (fax)
Email: sunshinefactory@stjoelive.com

AUDRAIN COUNTY

Tim Crews, Executive Director
Audrain Handicapped Services
308 East Jackson
Mexico, MO 65265
(573)581-8210 * (573)581-5204 (fax)
Email: tmcrews@ktis.net

BOONE COUNTY

Les Wagner, Executive Director
Boone County Family Resources
1209 East Walnut
Columbia, MO 65201
(573)874-1995 * (573)443-2864 (fax)
Email: agency@bcfr.org

BUCHANAN COUNTY

Lynn Wells, Executive Director
Progressive Community Services
1025 North 22nd Street
St. Joseph, MO 64506
(816)364-3827 * (816)364-0470 (fax)
Email: lgw323@yahoo.com

CALLAWAY COUNTY

Chuck Snow, Executive Director
Callaway County Special Services
911 South Business 54 Highway
Fulton, MO 65251
(573)642-1792 * (573)642-2415 (fax)
Email: chuck-ccss@socket.net



CAMDEN COUNTY

Pete Breting
Camden County Developmental
Disability Resources
PO Box 722, 100 Third St.
Camdenton, MO 65020
(573)317-9233 * (573)317-9332 (fax)
Email: ccsb40@sbcglobal.net

CARROLL COUNTY

Brent Blackwell
Senate Bill 40 of Carrol County
P.O. Box 455
Carrollton, MO 64633
(660)542-1401 * (660)542-1688 (fax)
Email: Director@exserv.org

CASS COUNTY

Peggy Kutchback
Cass County Board of Services for
Developmental Disabilities
1800 Vine
Harrisonville, MO 64701
(816)380-7359 * (816)380-7363
Email: peggy@casco-aw.org

CLAY COUNTY

Charles Washburn, Executive Director
Developmental Disabilities
Resource Board of Clay County
920 South Kent Street, Suite B
Liberty, MO 64068
(816)792-5255 * (816)792-1818 (fax)
Email: charlesddrbcc@sbcglobal.net

COLE COUNTY

Jim Casey, Executive Director
Cole County Special Services
1908 Boggs Creek Road
Jefferson City, MO 65101-5580
(573)634-4555 * (573)634-4352 (fax)
Email: jimcasey@ccrsi.org
Website: www.ccrsi.org

COOPER COUNTY

Vicki McCarrell, Executive Director
Cooper County Board of
Sheltered Services
PO Box 239
Boonville, MO 65233
(660)882-5576 ext. 120
(660)882-3018 (fax)
Email: vicki@uoi.org

CRAWFORD COUNTY

Jackie Volner, Executive Director
Board for People with
Developmental Disabilities
PO Box 646, 105 Margaret Ave.
Cuba, MO 65453
(573)885-2423 * (573)885-7333 (fax)
Email: rrsdirector@centurytel.net

DEKALB COUNTY

Ron Crider
DeKalb County SB 40 Board
11319 S.W. Patton Road
Clarksdale, MO 64430
(816)393-5481
Email: ronald298@centurytel.net

DENT COUNTY

Sandra Hogan, Executive Director
Dent County Developmental
Disabilities Board
1120 South Main
Salem, MO 65560
(573)729-4738 * (573)729-3597 (fax)
Email: sb40board@embarqmail.com

FRANKLIN COUNTY

Ronald E. Kruse, Ed. D
Executive Director
Developmental Services of
Franklin County
104 South McKinley, Suite E
Union, MO 63084
(636)583-5801 ext. 208
(636)583-5597 (fax)
Email: rkruse@dsfranklin.org

GASCONADE COUNTY

Susan Steinbeck, Director
Gasconade County Special
Services
712 East Highway 28
Owensville, MO 65066
(573)437-5800 * (573)437-5801 (fax)
Email: gcss@fidnet.com

GREENE COUNTY

Jan Jones, Executive Director
Greene County Board for the
Developmentally Disabled
300 S. John Q. Hammons Parkway,
Suite 112
Springfield, MO 65806
(417)831-0007 * (417)863-9889 (fax)
Email: jan@gcbdd.org



MEMBERSHIP DIRECTORY

GRUNDY COUNTY

Sam Day, Director
Families & Friends of the Developmentally Disabled of Grundy County
1510 East 17th Street, PO Box 402
Trenton, MO 64683
(660)359-3285
Email: ffddb@sbcbglobal.net

HOWARD COUNTY

Debra Miller
Howard County Sheltered Services Board
P.O. Box 412
Fayette, MO 65248
(660)248-5233 * (660)248-3779 (fax)
Email: dmiller@endlessoptions.org

HOWELL COUNTY

Chris Gillian
Howell County SB 40 Board
411 Garfield Avenue
West Plains, MO 65775
(417)257-0977
Email: Gillic@lpha.dhss.mo.gov

JACKSON COUNTY

Jake Jacobs, Executive Director
Developmental Disability Services of Jackson County - EITAS
8508 Hillcrest Road
Kansas City, MO 64138
(816)363-2000 * (816)363-1755 (fax)
Email: jjacobs@eitas.com

JASPER COUNTY

Alecia J. Nissen, Executive Director
Jasper County Sheltered Facilities Board
417 East 7th
Joplin, MO 64801
(417)206-7373 * (417)206-7374 (fax)
Email: jcsfb@jcsfb.com

JEFFERSON COUNTY

Jennifer Wooldridge, Executive Director
Jefferson County Developmental Disabilities Resource Board
PO Box 97
Mapaville, MO 63065
(636)282-4400 * (636)282-4401 (fax)
Email: jgwooldridge@dsjc.org

JOHNSON COUNTY

John Scherer, Coordinator
Johnson County Board of Services
607 N. Ridgeview Drive
Warrensburg, MO 64093
(660)747-9404 * (660)747-7997 (fax)
Email: jscherer@jcmbms.com

LAFAYETTE COUNTY

Marcus Whitlock, Executive Director
Lafayette County Board of Sheltered Services
312 West 19th Street, PO Box 48
Higginsville, MO 64037
(660)584-3101 * (660)584-8688 (fax)
Email: lcbss@galaxycable.net

LINCOLN COUNTY

Mary Sullivan-Thomas
Executive Director
COMMUNITY OPPORTUNITIES for People with Developmental Disabilities
PO Box 420
Troy, MO 63379
(636)462-7695 * (636)528-5514 (fax)
Email: lcsb40@macdds.org
Website: www.communityopportunities.us

LIVINGSTON COUNTY

Theresia (Teri) O Neal, Director
Livingston County New Horizons
920 Clinefelter, PO Box 203
Chillicothe, MO 64601
(660)646-1513 * (660)646-3771 (fax)
Email: sen40liv@greenhills.net

MACON COUNTY

Wendy Hays, Executive Director
Macon County Commission for Developmentally Disabled Citizens
302 Rollins, PO Box 524
Macon, MO 63552
(660)385-6325 * (660)385-6326 (fax)
Email: whays@loqw.com

MADISON COUNTY

Clyde Clifton
Madison County Council for Developmentally Disabled
610 S. Chamber Drive, PO Box 325
Fredericktown, MO 63645
(573)783-3770 * (573)783-5051 (fax)
Email: mccdd@sbcbglobal.net

MARION COUNTY

Cathy Arrowsmith, Executive Director
Marion County Services for the Developmentally Disabled
3175 Palmyra Road
Hannibal, MO 63401
(573)248-1077 * (573)248-2978 (fax)
Email: carrowsmith@mcsdd.com

MILLER COUNTY

Nancy Hayes, Executive Director
Miller County Board of Services for the Developmentally Disabled
PO Box 2290
Lake Ozark, MO 65049
(573)348-3751 * (573)348-4065 (fax)
Email: nancy@mcbsdd.com

MISSISSIPPI COUNTY

Christy Story, Executive Director
Sheltered Workshop Board
PO Box 308
Charleston, MO 63834
(573)to come * (573)to come (fax)
Email: misscosb40@att.net

MONITEAU COUNTY

Dr. James Canter
Moniteau County SB 40 Board
1509 Industrial Park Dr.
California, MO 65018
(573)796-2545 * (660)827-3034 (fax)
Email: jcanter@earthlink.net

MONROE COUNTY

Beth Whelan, Executive Director
Monroe County Board for the Handicapped
27069 Monroe Road 377
Monroe City, MO 63456
(573)735-4201 * (660)291-8772 (fax)
Email: beth.whelan@alliantbank.com

MONTGOMERY COUNTY

Daniel Cole, Executive Director
Developmental Disabilities Assistance Board
PO Box 63
Montgomery City, MO 63361
(573)564-5045 * (573)564-3662 (fax)
Email: ddabmc@sbcbglobal.net

MEMBERSHIP DIRECTORY (CONTINUED)

OSAGE COUNTY

Jennie Ames, Executive Director
Osage County Special Services
104 East Main, PO Box 319
Linn, MO 65051
(573)897-2991 * (573)897-4760 (fax)
Email: jennieames@hotmail.com

PETTIS COUNTY

Roger Garlich, Executive Director
Pettis County Board of Services for
the Developmentally Disabled
1500 Ewing Drive
Sedalia, MO 65301
(660)826-4400 * (660)827-3034 (fax)
Email: rgarlich@chs-mo.org

PHELPS COUNTY

Michael Speak
Phelps County Board for the
Developmentally Disabled
200 North Main Street
Rolla, MO 64501
(573)364-0675
Email: pcbdd@fidmail.com

PIKE COUNTY

Betsy Barnes, Executive Director
Pike County Agency for
Developmental Disabilities
900 Independence Drive
Bowling Green, MO 63334
(573)324-5493 * (573)324-6391 (fax)
Email: bbarnespcadd@sbcglobal.net

PLATTE COUNTY

Janice Tilman, Executive Director
Platte County Board of Services for
the Developmentally Disabled
7900 NW 106th Street
Kansas City, MO 64153
(816)891-0990 * (816)891-0937 (fax)
Email: janice.tilman@pcbsdd.org

RAY COUNTY

Bob Bond, Executive Director
Ray County Board of Services for the
Developmentally Disabled
601 North Thornton St.
Richmond, MO 64085
(816)470-7140 * (816)776-3383 (fax)
Email: raycountysb40@mchsi.com

SALINE COUNTY

Roger Garlich, Executive Director
Saline County Board of Services for
the Developmentally Disabled
175 West Slater
Marshall, MO 65340
(660)826-4400 * (660)827-3034 (fax)
Email: rgarlich@chs-mo.org

ST. CHARLES COUNTY

Peg Capo, Executive Director
Developmental Disabilities
Resource Board of
St. Charles County
156 St. Peters Centre Blvd.
St. Peters, MO 63376
(636)939-3351 * (636)939-3988 (fax)
Email: pcapo@ddrb.org
Website: www.ddrb.org

ST. FRANCOIS COUNTY

Irvine Rudasill, Executive Director
St. Francois County Board for the
Developmentally Disabled
2068 North Washington, PO Box
652 Farmington, MO 63640
(573)756-0595 * (573)756-8150 (fax)
Email: sfcsb40@charterinternet.com

ST. LOUIS CITY

Michelle Darden, Executive Director
St. Louis Office for Developmental
Disability Resources
2334 Olive Street
St. Louis, MO 63103
(314)421-0090 * (314)421-2525 (fax)
Email: mdarden@stlidd.org

ST. LOUIS COUNTY

Joyce Prage, Executive Director
Productive Living Board for St. Louis
County Citizens with
Developmental Disabilities
121 Hunter Avenue, Suite 200
St. Louis, MO 63124
(314)726-6016 * (314)726-1907 (fax)
Email: jprage@plboard.com
Website: www.plboard.com

STE. GENEVIEVE COUNTY

Janet Hermann
Ste. Genevieve Co.
Senate Bill 40 Board
13800 Clement Rd.
Bloomsdale, MO 63627
(573)483-2887
janet@powrup.net

TANEY COUNTY

Max Lytle, Director
Developmental Connections
2281 1/2 S. Business Hwy. 65
P.O. Box 1701
Hollister, MO 65673
(417)335-4135 * (417)335-5286 (fax)
Email: maxlytle@centurytel.net

WARREN COUNTY

Lovie Oelklaus, Director
Warren County Developmental
Disabilities Board
703 First Street, PO Box 369
Warrenton, MO 63383
(636)456-7518 * (636)456-2303 (fax)
Email: wchs@centurytel.net

WASHINGTON COUNTY

Jeff Richards
Washington County Board
for the Handicapped
P.O. Box 431
Potosi, MO 63664
(573)438-2864 * (573)438-4529 (fax)
Email: Jeff@pamdudleycenter.com



RELATED PRIVATE ORGANIZATIONS

Alternative Community Training

Mark Hassemer, Executive Director
2200 Burlington St.
Columbia, MO 65202
(573)474-9446 * (573)474-7458 (fax)
Email: mhassemer@socket.net

Arc of the Ozarks, The

Gene Barnes
1501 East Pythian
Springfield, MO 65802
(417)864-7887 * (417)864-4307 (fax)
Email: gbarnes@thearcoftheozarks.org
Website: www.thearcoftheozarks.org

Chariton Valley Association for Handicapped Citizens, Inc.

Terry Combs
905 East George
Kirksville, MO 63501
(660)665-1111 * (660)665-1409 (fax)
Email: terrycombscv@yahoo.com

Choice for People Center

Bob Pellegrin
1815 Forum Dr.
Rolla, MO 65401
(573)364-7444 * (573)364-5370 (fax)
Email: ceopc@fidmail.com

Community Living, Inc.

Barb Griffith
1040 St. Peters Howell Road
St. Peters, MO 63376-5250
(636)970-2800 * (636)970-2810 (fax)
Email: bgriffith@cliservices.org
Website: www.cliservices.org

Community Support Services of Missouri

Jhan Hurn
2312 Annie Baxter
Joplin, MO 64804
(417)624-4515 * (417)624-9064 (fax)
Email: jhurn@cssmo.org

Emmaus Homes

Judy Alexander, President/CEO
2200 Randolph St.
St. Charles, MO 63301
(636)946-6144 * (636)947-1336 (fax)
Email: alexandj@emmaushomes.org
Website: www.emmaushomes.org

Finck & Associates, Inc.

Jonathan D. Finck
17079 ACR 929
Mexico, MO 65265
(573)581-8202
Email: 1@finckinc.com

Learning Opportunities, Inc.

Wendy Hays
P.O. Box 254
Monroe City, MO 63456
(573)735-4282 * (573)735-2580 (fax)
Email: whays@loqw.com

Life Skills Foundation

Wendy Sullivan
10176 Corporate Square Drive
Suite 100
St. Louis, MO 63132-2924
(314)567-7705 * (314)567-6539 (fax)
Email: wsullivan@lifeskills-stl.org

Magdala Foundation

Dave J. Meyer
4158 Lindell Boulevard
St. Louis, MO 63108
(314)652-6004 ext. 3008
(314)652-8351 (fax)
Email: Magdalafnd@aol.com

Missouri Planning Council for Developmental Disabilities

Susan Pritchard-Green
1716 Four Seasons Dr., Suite 103
Jefferson City, MO 65102
(573)751-8611 * (573)526-2755 (fax)
Email: Spritchard-green@mpcdd.com

Pathways Community Behavioral Health Care

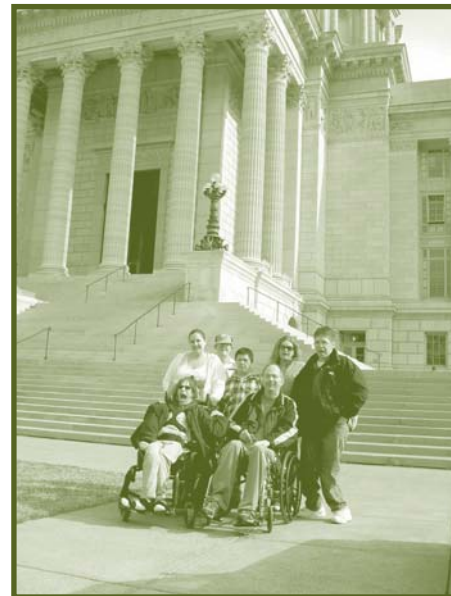
Linda Grgurich
900 E. LaHarpe
Kirksville, MO 63501
(660)665-1962 * (660)665-3989 (fax)
Email: lgrgurich@pbhc.org
Website: www.pathwaysonline.com

Ruth Jensen Village Residential Services, Inc.

Donna Burt
5 Industrial Dr.
Bowling Green, MO 63334
(573)324-3580 * (573)324-6323 (fax)
Email: dburtrjvrs@sbcglobal.net

Woodhaven

C. Mark Palmer
1405 Hathman Place
Columbia, MO. 65201
(573)875-6181 * (573)876-7323
Email: palmermark@hotmail.com



SERVICES MATRIX

County	Day Habilitation	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Service Coordination	Transportation	Other
Adair	✓		✓	✓				✓	✓
Andrew	✓			✓	✓			✓	✓
Audrain	✓		✓	✓	✓	✓	✓	✓	✓
Boone	✓	✓	✓	✓	✓	✓	✓	✓	✓
Buchanan	✓	✓	✓	✓	✓	✓	✓	✓	
Callaway	✓					✓		✓	
Camden	✓		✓			✓	✓	✓	✓
Cass	✓		✓	✓		✓	✓	✓	
Clay	✓		✓	✓	✓	✓		✓	✓
Cole	✓		✓		✓	✓	✓	✓	✓
Cooper	✓		✓	✓	✓	✓	✓	✓	✓
Franklin	✓	✓	✓	✓		✓	✓	✓	✓
Gasconade	✓		✓					✓	✓
Greene	✓	✓	✓	✓	✓	✓	✓	✓	✓
Grundy	✓		✓			✓		✓	✓
Howell	✓					✓		✓	✓
Jackson	✓		✓	✓	✓	✓	✓	✓	✓
Jasper		✓	✓	✓			✓	✓	✓
Jefferson	✓		✓	✓		✓	✓	✓	✓
Johnson			✓			✓	✓	✓	✓
Lafayette	✓		✓	✓		✓	✓	✓	
Lincoln	✓	✓	✓	✓	✓	✓	✓	✓	✓
Macon	✓		✓	✓	✓			✓	✓
Marion	✓		✓	✓	✓	✓		✓	✓
Moniteau	✓					✓		✓	
Montgomery	✓					✓	✓	✓	✓



SERVICES MATRIX

County	Day Habilitation	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Service Coordination	Transportation	Other
Osage	✓				✓	✓		✓	✓
Pettis	✓		✓	✓		✓	✓	✓	✓
Pike	✓		✓	✓	✓	✓	✓	✓	✓
Platte	✓	✓	✓	✓		✓	✓	✓	✓
Ray	✓		✓	✓		✓	✓	✓	
Saline	✓		✓	✓		✓	✓	✓	✓
St. Charles	✓		✓	✓	✓	✓	✓	✓	✓
St. Francois	✓		✓	✓		✓	✓	✓	✓
St. Louis City	✓		✓	✓			✓	✓	✓
St. Louis Co			✓	✓		✓		✓	✓
Taney	✓	✓	✓	✓	✓	✓		✓	✓
Warren	✓		✓		✓	✓		✓	✓
Washington	✓		✓			✓		✓	✓



SB 40 2006 TAX LEVY RATES

County	Levy	Projected Funding
Adair	0.15	\$359,256.23
Andrew	0.081	\$156,533.76
Atchison	0.100	\$86,058.21
Audrain	0.21	\$650,729.41
Barry	0.070	\$291,148.31
Bates	0.070	\$127,035.27
Bollinger	0.097	\$106,473.35
Boone	0.111	\$2,460,386.36
Buchanan	0.097	\$1,028,333.51
Butler	0.094	\$449,761.14
Callaway	0.098	\$640,949.05
Camden	0.055	\$784,752.03
Cape Girardeau	0.077	\$793,460.21
Carroll	0.099	\$140,874.15
Carter	0.081	\$37,674.28
Cass	0.038	\$471,012.27
Chariton	0.090	\$108,882.42
Christian	0.078	\$688,996.73
Clay	0.096	\$3,449,799.60
Clinton	0.086	\$211,864.00
Cole	0.086	\$1,069,217.85
Cooper	0.100	\$413,463.54
Crawford	0.091	\$232,420.79
Daviess	0.080	\$80,378.49
DeKalb	0.089	\$96,709.98
Dent	0.150	\$222,421.95
Douglas	0.080	\$98,367.21
Dunklin	0.100	\$296,632.24
Franklin	0.092	\$1,595,405.13
Gasconade	0.092	\$193,724.85
Greene	0.046	\$1,816,413.85
Grundy	0.100	\$103,365.67
Howard	0.099	\$103,464.38
Howell	0.050	\$190,971.77
Iron	0.094	\$160,682.19
Jackson	0.075	\$7,355,541.54
Jasper	0.075	\$1,154,292.11
Jefferson	0.092	\$2,578,471.51
Johnson	0.100	\$497,647.64
Laclede	0.066	\$240,234.30
Lafayette	0.060	\$236,681.55
Lawrence	0.086	\$342,050.52
Lincoln	0.098	\$592,320.42

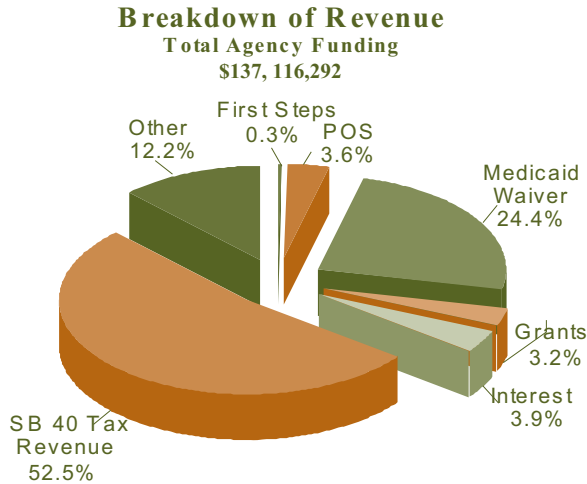
County	Levy	Projected Funding
Linn	0.199	\$254,048.75
Livingston	0.100	\$155,215.46
Macon	0.096	\$166,456.54
Madison	0.187	\$202,065.35
Marion	0.135	\$463,241.75
Miller	0.079	\$281,859.56
Mississippi	0.122	\$160,996.31
Moniteau	0.050	\$82,878.01
Monroe	0.100	\$107,405.28
Montgomery	0.097	\$175,184.77
Morgan	0.038	\$176,660.26
New Madrid	0.020	\$79,449.14
Nodaway	0.050	\$137,123.37
Oregon	0.100	\$79,233.75
Osage	0.100	\$175,634.65
Pemiscot	0.100	\$171,632.25
Perry	0.090	\$242,365.53
Pettis	0.086	\$442,974.11
Phelps	0.070	\$358,953.67
Pike	0.191	\$419,955.89
Platte	0.121	\$2,346,626.78
Polk	0.020	\$53,586.78
Pulaski	0.071	\$241,869.36
Ray	0.190	\$447,803.68
Reynolds	0.090	\$114,058.86
Ripley	0.099	\$79,921.41
Saline	0.066	\$167,552.85
Scott	0.040	\$157,768.04
Shannon	0.098	\$62,728.05
St. Charles	0.125	\$9,185,480.28
St. Francois	0.091	\$557,074.91
St. Louis City	0.128	\$5,601,426.72
St. Louis County	0.085	\$18,486,343.00
Ste. Genevieve	0.065	\$223,654.06
Stoddard	0.080	\$295,643.62
Taney	0.087	\$782,670.22
Texas	0.100	\$169,541.52
Warren	0.160	\$798,935.66
Washington	0.188	\$393,149.82
Wayne	0.080	\$93,781.78
Webster	0.077	\$245,510.87
Wright	0.078	\$119,767.64
TOTAL		\$81,939,664.69

- Source: Missouri State Auditor's Office
- Shaded Counties are MACDDS Members

- Rates billed may be less than the voter approved tax levy due to state statutes that limit the annual revenue growth.



BREAKDOWN OF REVENUE



Data for this report is self reported by each agency for the agency's most recent fiscal year. Fifty-five percent of the agencies had fiscal years ending December 31, 2007, while the remaining 45 percent had a fiscal-year-end of June 30, 2008.

Of the 39 respondents, 10.3 percent generated revenue through First Steps, 43.6 percent from POS services, 64.1 percent from the Medicaid Waiver, 64.1 percent from grants, and 92.3 percent from interest.

Funding generated in the "other" category included things such as donations, rent, vocational rehabilitation, sales and contracts, or funds that were not specifically identified.



Case Management

Twenty-five agencies provided information on the number of hours worked per case manager per month. The average hours worked per month, per case manager for these 25 agencies is 65.43. A total of 28 agencies indicated they currently employed case managers. The total number of case managers employed by the 28 agencies is 176. All 28 agencies reported that their case managers complete individual plans.



Medicaid Waiver Match

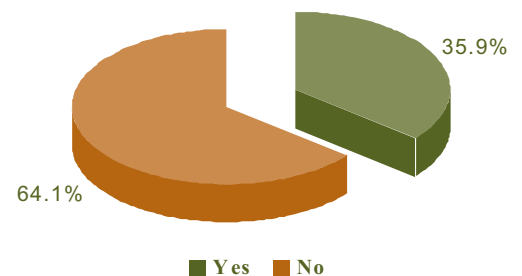
Of the 39 respondents, 89.7 percent indicated they provided match funding through the Mental Health Trust fund, totaling more than \$13.1 million.

QUALITY

National Accreditation

Of 39 survey respondents, 35.9 percent indicated their agencies have programs that are nationally accredited, many by CARF. Many non-accredited members contract with nationally-accredited agencies for providers of contracted services.

Programs that are Nationally Accredited



Type of Agreements

There are six types of agreements that SB40 boards may enter into with the Missouri Department of Mental Health. The following graph illustrates, for the 39 respondents, the type of agreements that are in place.

Direct Services

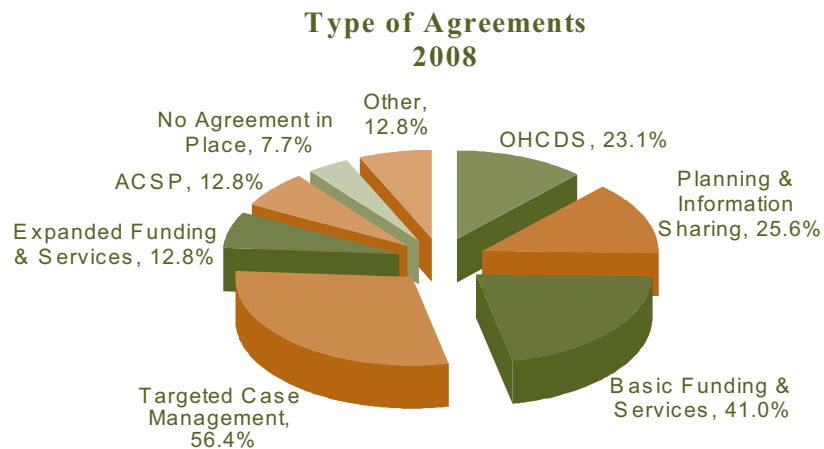
A total of 74.5% of the 39 respondents stated they provided direct services, either through their agency or a contracted agency, serving an estimated 28,907 unduplicated individuals, with approximately 2,845 staff.

Medicaid Eligibles

A total of 7,443 Medicaid eligible persons were served by 29 agencies per the survey. Of the Medicaid eligible individuals served, approximately 14% were children under the age of 18.

Contribution of County Tax Levy Funds

The pie chart below depicts the percentage of survey respondents who indicated that a portion of their county tax levy dollars went to support the specific service identified.



% of Respondents Contributing County Tax Levy Dollars Toward Specific Services			
Transportation	92.3%	Supported Employment	61.5%
Day Habilitation	84.6%	Other Children's Services	35.9%
Sheltered Employment	83.1%	Service Coordination	33.3%
Residential	66.7%	First Steps	17.9%
Other	66.7%		



Missouri Medicaid Waiver Work Group

In December 2007, MACDDS received a Capacity Building Grant from the Missouri Foundation for Health to contract with a consultant to identify individuals from various states who have been innovative with their Medicaid Waiver Programs. The intent has been to engage them in a dialogue with MACDDS members about other states' processes, funding and services. As a result of six presentations from various state and national experts, a white paper will be finalized with recommendations for improving or enhancing waived services in Missouri. This white paper will serve as the foundation for future planning over the next three years. Details about this project are available on the MACDDS website at www.macdds.org.

Funding and Donations

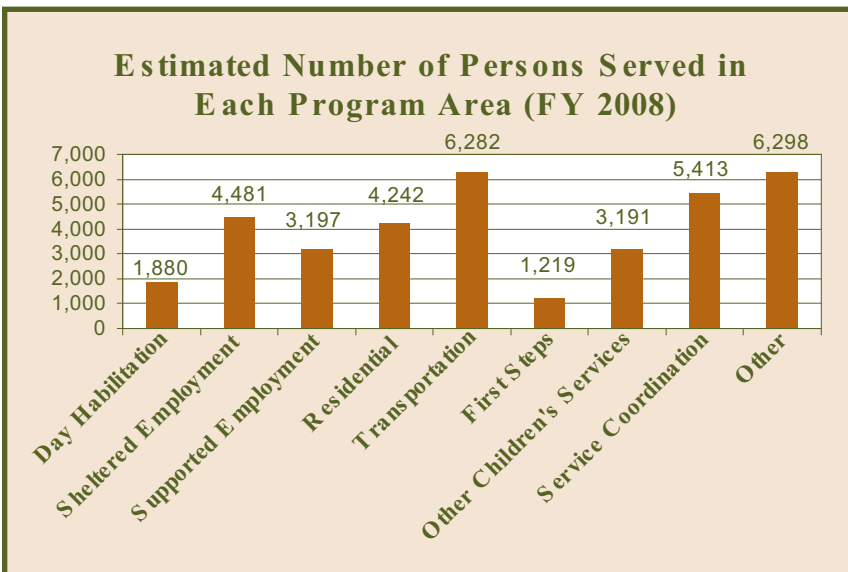
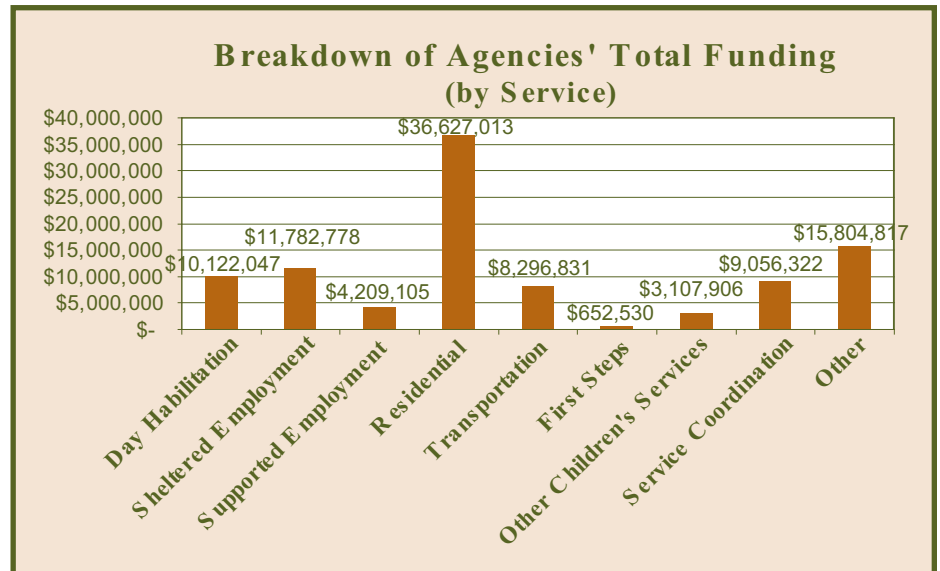
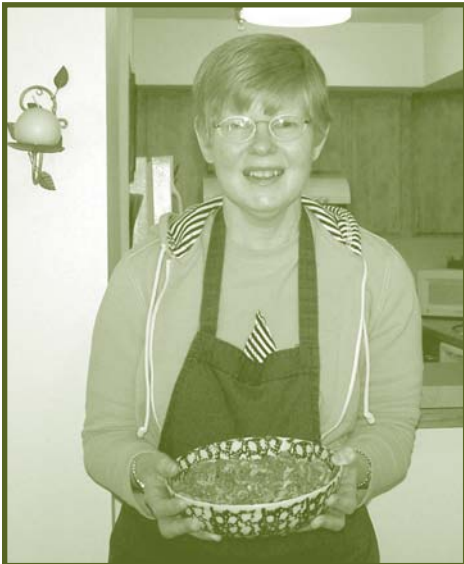
Twenty-one agencies reported receiving funding and donations totaling more than \$2.48 million. Funding was received for primary care, mental health, vehicles or transportation, housing and recycling among other things. Eighteen of the respondents received funding for vehicles or transportation.

SB 40 Board Staffing

Of the 39 boards responding to the survey, 87.2% have a paid director and 74.4% have paid staff. A total of 12.8% of the boards are managed by a 9-member volunteer board, with no director and no paid staff.

Agency Funding

The first bar chart illustrates the amount of the agencies' total funding that has been dedicated to each of the services listed: day habilitation, sheltered employment, supported employment, residential, transportation, First Steps, other children's services, service coordination and other services. The largest amount of funding was for residential services, followed by other services, sheltered employment, day habilitation and service coordination. The second bar chart depicts how many individuals were served with the funding.



MEMBER HIGHLIGHTS

ADAIR COUNTY

- Assisted individuals/families with essential supports, not provided by other entities, to maximize independence and daily living.

ANDREW COUNTY

- Our county does not offer services, therefore transportation is extremely important for our consumers.
- We run bus routes 5 days per week to places of employment, UCP, and sheltered workshops.
- We provide consumer relations services, which is a goal oriented respite program.
- The consumer actively works towards goals with the service provider.

AUDRAIN COUNTY

- Began targeted case management services in May of 2008.

BOONE COUNTY

- Disability Video - The agency provides advisory staff and in kind supports to a local People First chapter, who partnered with the Department of Mental Health in Creating a "Disability etiquette" training video for the Missouri Library Association.
- Kids in the Kitchen - Boone County Family Resources in collaboration with Service for Independent Living, offered a six week summer cooking class for school-aged teens, focusing on kitchen safety and preparing simple nutritious recipes.
- Jack Dylan Kindling Family Commons - The agency celebrated the opening of the Jack Dylan Kindling Family Commons, a barrier-free play area for children of all abilities. Materials, labor and funding were donated by Little Dixie Construction, the Kindling Family, and others.
- Community Garden - Boone County Family Resources provided the land and water in collaboration with other community groups to create a community garden, which includes raised beds for people with physical disabilities.



CALLAWAY COUNTY

- Fifth successful completion of CARF survey.
- Original executive director retired after 18 years of guiding this agency.
- Services continue to be provided at a high level.

CAMDEN COUNTY

- Our agency assumed Service Coordination for all of Camden County in 2007.
- Our agency initiated a Strategic Planning process in 2007.
- Our agency hired four additional persons throughout 2007 to carry out enhanced responsibilities of the board.

COLE COUNTY

- Continues to provide over \$750,000 for Medicaid waiver match.
- Committed to provide all case management services for Cole County.
- Awarded a two-year, \$96,600 grant from the Missouri Foundation for Health.

COOPER COUNTY

- June 2008 CARF accredited for 3 years.
- Resale Store employs 7 clients and has average sales of \$11,500 per month.
- Recycling program processed 1.6 million pounds of cardboard, paper and textiles.
- Boonslick Industries, sheltered workshop, was named Business of the Year by the Boonville Area Chamber of Commerce.
- Cooper County SB40 Board added a 5th case manager and took over Targeted Case Management for the entire county.

FRANKLIN COUNTY

- March-took over all service coordination for Franklin County.

GREENE COUNTY

- Continued to increase the number of Service Coordinators to provide Targeted Case Management services for individuals with developmental disabilities living in Greene County.
- Continued to increase the number of county dollars used for Medicaid Waiver Matching funds thereby increasing the funds available to provide services needed in Greene County.

GRUNDY COUNTY

- Transportation-ISL's-Educational programs-First Aid-CPR-Recreational-Employment-Vocational.

MEMBER HIGHLIGHTS



JACKSON COUNTY

- Began providing service coordination on July 1, 2007.
- Expanded transportation services.
- Developed new day habilitation and vocational programs targeted to Latino young adults with developmental disabilities.
- Completed a comprehensive Needs Assessment of Jackson County.
- Sold two of our group homes with accessibility problems and purchased one new totally accessible group home.
- Partnered with a residential provider to construct a new group home.
- Successfully defended ourselves against a lawsuit attempting to limit our services and funding.
- Invested over \$1 million in facility improvements.

JASPER COUNTY

- Assumed Service Coordination for the entire County on April 1, 2008.

JEFFERSON COUNTY

- Recognized four staff with first annual Jefferson County Direct Support Specialist Awards.
- Awarded Missouri Planning Council Community Transportation Solutions grant.
- Received Missouri Foundation for Health Basic Support Grant to enhance staff training needs
- FRIENDS OF DSJC volunteer group began.
- Service Coordination continues to grow currently serving approximately 455 individuals.
- Three additional service coordinators were hired.
- Placed over 100 people in competitive employment.
- Developed 40 new employers.
- Awarded Navigator Grant by Department of Economic Development.
- Community Support Services delivered Meals on Wheels out of three Senior Centers.
- Delivered *Books on the Run* out of three County Library Branches.

JEFFERSON COUNTY (continued)

- Consumer receiving community and job supports has purchased his own condominium.
- Christmas Project resulted in food and gifts for 40 families throughout the community.
- 23 active volunteers in Leisure Services for Special Olympics and program events.
- Three local high schools assisted Leisure Services with Special Olympics bowling and track meet events.
- Leisure Services arranged trips to Niagara Falls and the Rocky Mountains.
- One individual is planning her wedding and has transitioned from residential to natural supports.
- Another individual is transitioning to an Adult Foster Family arrangement from group home services.
- Some residential consumers are taking classes, writing poetry and submitting articles to newsletters.
- Others have also continued volunteering at agency fundraising events and other community functions.

JOHNSON COUNTY

- Initiated Targeted Case Management in July of 2007.
- Operate five routes to provide Johnson County residents transportation to Sheltered Workshop
- Provide support to Johnson County Sheltered Workshop
- Continue to operate two Group Homes located in Warrensburg
- Received grants from Missouri Department of Transportation and Department of Natural Resources totaling over \$60,000.

LINCOLN COUNTY

- Community Opportunities began providing targeted case management to adults in Lincoln County in May of 2008.
- Community Opportunities Preschool achieved Missouri Accreditation and was awarded a three year accreditation.
- Achieved the highest level of CARF Accreditation for the sixth consecutive survey.
- Expanded services in Lincoln County by contracting with Options for Justice and Behavior Solutions.
- Further expanded services by contracting with Family Support Services for the additional service of out-of-home temporary residential services.

MARION COUNTY

- Continues to be active member in MACDDS and various committees.
- Continues to sponsor BSA Troop 594.

MEMBER HIGHLIGHTS

MARION COUNTY (continued)

- Completed 4th year in Camp Yagottawanna held at Camp Colborn in Florida, MO. Camp “Y” is a weekend camp that is offered through Marion County Services for the Developmentally Disabled to 35 individuals who normally would not have the opportunity to attend a summer camp.
- Continues to provide financial support to sheltered workshops and area providers.
- Continued the 8-week Silver and Gold Friends Summer Day Camp for educational and recreational services to individuals 21 and under with developmental disabilities.
- Marion County Services for the Developmentally Disabled put together the first Tri-State “3 To Get Ready” Conference held in Quincy, Illinois which provided disaster emergency preparedness training for individuals with developmental disabilities in September, 2007.
- Marion County Services for the Developmentally Disabled received an “Exemplary Conformance” recognition through CARF.

MONTGOMERY COUNTY

- In 2007, we installed a generator at one of our group homes to serve as backup power for all individuals who are in our residential services.
- Developmental Disabilities Assistance Board is celebrating the 25 year anniversary of the passage of the SB 40 in Montgomery County.

OSAGE COUNTY

- Grant from economic development \$300,000, METHAP grant \$5,000, Missouri Foundation for Health 29,000.

PIKE COUNTY

- Through remodeling of existing building, added a conference room and 4 offices.
- Purchased two vans from State contract to meet growing transportation needs.
- Funded over \$61,000 in capital improvements to Pike County Agency for the Developmentally Disabled properties.
- Assisted consumers to provide over 3,440 hours of volunteer service in the county.



PLATTE COUNTY

- Expanded service coordination with the addition of one case manager. Ended the year with 170 persons that selected Platte County Board of Services as their service coordination provider.
- Received a second year grant from the Missouri Planning Council for work with two school districts on transition from school to work.
- Expanded transportation service by adding another vehicle and driver to the fleet.
- Recognized 44 staff members that have been employed by Platte County Board of Services for 5 or more years. The total experience for this group was 350 years.
- 5 learners completed the College of Direct Support courses and were presented with certificates.

RAY COUNTY

- The Ray County Board of Service sponsors and provides College for Living classes each Spring and Fall.

ST. CHARLES COUNTY

- Expanded Case Management services by five case managers and finished the fiscal year serving 382 individuals.
- Reinvested \$560,000 to fund approximately 150 services on the wait list through county-based case management that allows savings generated to remain in the county.
- Continued to reduce the overall waiting list for home modifications, adaptive equipment, recreation services and supports, education programs, aqua therapy, emergency housing assistance and behavior therapy through increased funding of Developmental Disabilities Resource Board dollars.
- Provided funding for three pilot projects to address gaps in employment needs.
- Conducted a countywide consumer and family satisfaction survey wherein Developmental Disabilities Resource Board funded agencies received a 90% satisfaction rating for Overall Quality of Staff and Program.
- Conducted an Information Technology Feasibility Study for implementation of a comprehensive integrated management information system.

ST. FRANCIS COUNTY

- Developed an agency website.
- Took delivery of a new van obtained from a Missouri Department of Transportation Grant.
- Took over Service Coordination for the entire county as of January 1, 2008.

MEMBER HIGHLIGHTS

ST. LOUIS CITY

- Served over 1,000 chronically homeless individuals through the first safe haven in the City of St. Louis. This program, known as Great Horizon, has a focus on individuals who are chronically homeless and have a developmental disability.
- Provided \$50,000 for One Time Adaptive Equipment and/or Home Modifications for individuals on Department of Mental Health waiting list. As of June 30, 2008 \$1,007.25 was spent.
- Continued to work with DMH Service Coordinators and DD Resources Service Advocates to access the \$500,000 funding set aside for all individuals on Department of Mental Health waiting list as of January 2007. As of June 30, 2008, \$124,058.57 has been authorized.
- A total of \$108,669.00 of mid-year funding was allocated to programs that were identified as having a two year history of using 95% to 100% of the program's total award.
- A total of \$202,757.70 of ongoing funding was allocated to programs that had a waiting list for people requesting services due to the agency not having enough program units to serve new consumers or a need for additional units to better serve consumers currently in their program.



ST. LOUIS CITY (continued)

- Seven individuals were taken off the Department of Mental Health waiting list for Transportation services during Fiscal Year 2007/2008.
- Two fuel increases were given to all transportation providers during Fiscal Year 2007/2008 due to the rising gas prices.

TANEY COUNTY

- Residents of Dorgan-Weaver Apartments occupied the 14 supported independent living apartments of the Housing and Urban Development project.
- Developmental Disabilities Resource Center construction completed.
- Administrative Assistant employed.

WARREN COUNTY

- Purchased sheltered employment, day habilitation, residential, recreation, transportation, and senior meals from non-profit agencies in Warren County.
- Over 250 individuals are served each year in the county because of the partnership between the County Board and the agencies.



2009 MACDDS Officers

President

Max Lytle
Taney County

President Elect

Jennifer Wooldridge
Jefferson County

Treasurer

Jake Jacobs
Jackson County

Secretary

Deb Miller
Howard County

Member at Large

Alecia Nissen
Jasper County

Past President

Cathy Arrowsmith
Marion County

ACCOMPLISHMENTS

Advocacy

2009 Legislative Priorities

Essential Health and Safety

Emergencies - Fund emergency and critical residential placements to ensure health and safety.

Crisis Prevention - Prevent premature, costly out-of-home placement by providing funding for individual and family supports, regardless of Medicaid eligibility.

Crisis in Care - In order to provide services in the safest environment possible, fund community providers to ensure that direct care staff wages are equitable to state employees providing the same services.

Community Viability - Provide annual increases to community providers, who experience the same annual rising costs of doing business that the state does – increased utility costs, fuel costs, insurance costs etc.

Crisis Intervention - Provide statewide specialized community supports for individuals in medical or behavioral crisis. These may be individuals moving out of habilitation centers or at-risk of entering them. Services are needed in-home and in short-term residential settings.

Access to Essential Services - Support county initiatives to reduce caseload sizes through expanding county-based case management.

National Accreditation - Support national accreditation as a choice for providers as a quality indicator.

Vital Transportation - Increase MEHTAP funds to support local transportation initiatives to allow consumers to access their communities for medical and employment purposes.



Missouri College of Direct Support

MACDDS continues to support the College of Direct Support through funding and agency participation in training. Eight MACDDS member agencies were issued 151 training certificates since February 2007. Presently, there are 34 agencies, plus DMH, participating in the College of Direct Support, with 2,077 total trainees enrolled. As of August 2008, there have been 64,809 training lessons assigned by agencies, with 68.41% of trainees having completed their lessons.

Missouri Housing Trust Fund

MACDDS was awarded a grant in the amount of \$100,000 for fiscal year 2008 (ending March 31, 2008) for services provided to individuals with developmental disabilities requiring emergency housing assistance. The funds were expended primarily for security deposits for housing and utilities, actual rent and utility payments, home modifications, and repairs. There were a total of 200 claims by 164 families, with 10 claims for home modifications and repairs. Home modification and repair expenses were 6.1% of the total claim expenditures.

The average expenditure per family was \$552.05. The average household income for this 12-month period was \$11,887. In nearly all instances, families were referred to additional services or obtained new services from the organizations participating in the Emergency Housing Assistance Program as a result of referral for housing assistance. MACDDS was also awarded a grant in the amount of \$91,500 for fiscal year 2009.



CONFERENCE SUMMARY

The theme for the 2007 Annual Conference was CSI Missouri: Community Supports and Innovation. There have been many innovative practices implemented at both the state and local level, many of which were topics of the workshop sessions. William (Bill) Welsch provided the keynote presentation, Innovations in Support for People with Developmental Disabilities. He challenged people in the field of developmental disabilities to examine ways in which services to people can be delivered better and cheaper.



There were over 300 attendees representing direct support personnel, management, vendors, and executives, with a wide array of sessions providing best practices, policies and solutions.

In addition to the Cutting Edge Award winners described on page 22, Terry Weatherspoon, prior director of Callaway County Special Services, was awarded Lifetime Membership and Senator Chuck Gross was awarded the President's Award for his support to individuals with developmental disabilities.

Past Presidents

1981 - PAUL WILSON / LES WAGNER	1995 - WES BUFFINGTON
1982 - LES WAGNER	1996 - WES BUFFINGTON
1983 - ROGER GARLICH	1997 - JIM CASEY
1984 - RANDY KINDRED	1998 - BETSY BARNES
1985 - WES ERWIN	1999 - JANICE TILMAN
1986 - DIANE BUSH	2000 - ALECIA NISSEN
1987 - MIKE KELSEY	2001 - ANN GRAFF
1988 - KARL MORRIS	2002 - JOE BARBOUR
1989 - LES WAGNER	2003 - PEG CAPO
1990 - DAVID RICHTER	2004 - MARY SULLIVAN-THOMAS
1991 - AMY VASQUEZ	2005 - MARCUS WHITLOCK
1992 - RON KRUSE	2006 - JIM CASEY
1993 - MAX LYTLE	2007 - VICKI MCCARRELL
1994 - NANCY ALLMAN	2008 - CATHY ARROWSMITH

Lifetime Membership Award Recipients

RICHARD I. GOLDBAUM, PH.D

Transitions in Leadership
2371 Baxton Way
Chesterfield, MO 63017-7808
(636) 386-1193
E-mail: info@tilnonprof.com

MIKE KELSEY

PO Box 716
Rocky Mount, MO 65072
(573) 489-8373
E-mail: mikelelsey@socket.net

RANDY KINDRED

Community Leading Services, Inc.
7529 Wellington Way,
Unit A, Clayton, MO 63105
rkindred@aol.com
(314) 303-1000

MAX LYTLE

Developmental Connections
2281 1/2 S. Business Hwy. 65
PO Box 1701
Hollister, MO 65673-1701
(417) 335-4135
E-mail: Maxlytle@centurytel.net

KARL MORRIS

Concerned Care, Inc.
320 Armour Rd., Suite 101
North Kansas City, MO 64116
(816) 474-3026
E-mail: ccareinc@crn.org

DAVID RICHTER

6435 Rhodes Avenue
St. Louis, MO 63109
(314) 481-0508
E-mail: richterdav1@juno.com

TERRY WEATHERSPOON

1631 Welsh Lane
Fulton, MO 65251
(573) 592-1935
E-mail: helios2525@yahoo.com

Founding Members

- WES ERWIN
- ROGER GARLICH
- RANDY KINDRED
- KARL MORRIS
- LES WAGNER
- BILL WELSCH

MACDDS AWARDS

2007 Cutting Edge Awards

Francis Howell School District

Francis Howell School District

Francis Howell Vacation Station offers school age care for children kindergarten through eighth grade. There are two components for the program, the Before and After School Care Component and the Intersession Care Component. The program is provided in each of the ten elementary schools in Francis Howell School District. This grant provides intervention and adaptation of the environment to allow the child with disabilities to work on the skills outlined in their individual educational plan within their natural setting. The parents enroll their children in the program through the established process, and then a person is sought to provide the additional staffing needed for that child to be successful. Francis Howell Preschool also offers half day and full day preschool experience for all children. The preschool works in conjunction with early childhood special education to serve the children in their natural environment, where possible. The goal of this grant is to provide appropriate staff to student ratio based on the developmental needs of the children with disabilities in this setting.



Summer Teen Employment Program

Life Skills Foundation

The Summer Teen Employment Program (STEP) is a collaborative effort of several agencies providing the service and Life Skills Foundation serving as the Lead Agency. This program provides the opportunity for teenagers to gain valuable work experience before they graduate from high school.



Women's Healthcare Initiative

Metropolitan Council on Developmental Disabilities

This initiative is a comprehensive program to provide training and information to women with developmental disabilities, covering women's health issues. Women are trained in all aspects of healthcare, they develop individual health plans, and there are regular support group meetings held to encourage a healthy lifestyle.

Recreation Council of Greater St. Louis

Recreational Council of Greater St. Louis

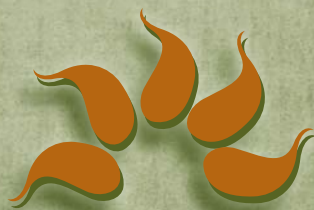
A cooperative program with all St. Charles County municipal Parks & Recreation Departments to ensure full accessibility and to encourage participation of people with developmental disabilities in their community's existing parks and recreation programs. This program recognizes people with disabilities as positive contributors to community diversity. It also increases opportunities for people with and without disabilities to recreate together and develop friendships, which will go far in eroding the barriers and inequities that still do exist.



MACDDS STATEMENT OF REVENUE & EXPENSES

	2007 Year End	2006 Year End
REVENUE		
Conference Fees	\$58,625	\$41,568
Membership Fees	\$37,669	\$34,931
Grant and other income - net	\$119,345	\$0
Interest	\$633	\$140
TOTAL REVENUE	\$216,272	\$76,639
EXPENSES		
Program		
Annual Conference	\$46,770	\$23,618
Meetings	\$3,991	\$4,709
Communications	\$141	\$196
Consultants	\$7,659	\$8,188
MACDDS Coordinators	\$22,510	\$23,612
Depreciation	\$1,348	\$1,348
Grant Expenses	\$117,405	NA
Donations	\$10,000	NA
Administrative		
Professional Services	\$300	\$1,300
Printing	\$1,282	\$1,935
MAC - On Line	\$1,080	\$780
Postage	\$0	\$22
Miscellaneous	\$287	\$301
Insurance	\$100	\$106
Cert. of Good Standing	\$20	NA
Supplies/Awards	\$465	NA
TOTAL EXPENSES	\$213,358	\$66,115
Change in net assets	\$2,914	\$10,524
Net assets, beginning of year	\$74,917	\$64,393





Report Designed and Prepared by:

Community Asset Builders, LLC
606 Dix Road
Jefferson City, MO 65109
CABLLC@earthlink.net
(573) 632-2700
www.cabllc.com