

MACDDDS

Annual Report 2007



Missouri Association of County Developmental Disabilities Services

IN THIS REPORT...

- 3** **From the President**
Vicki McCarrell, 2007 MACDDS President
- 4** **Vision, Mission, Values & Officers**
2007 MACDDS Officers.
- 5** **Member Map**
Members, Non-Members, and Non-SB40 in Missouri.
- 6** **2007 MACDDS Membership Directory**
MACDDS member contact information.
- 9** **Related Private Organizations**
Contact information
- 10** **Services Matrix**
Overview of types of services provided by SB 40 boards.
- 12** **SB 40 2007 Tax Rates**
SB 40 County Tax Levy Rates and year levy was passed.
- 13** **Breakdown of Expenditures**
Quality - accreditation and consumer satisfaction information.
Service Delivery
- 14** **Accomplishments**
- 16** **Member Highlights**
Highlights from MACDDS member boards.
- 21** **Conference Summary**
- 22** **MACDDS Awards**
Summary of awards and recipients of awards.
- 23** **Statement of Revenue and Expenses**
MACDDS Financial Statement for year ending 12/31/06.



Meetings are generally scheduled for the 4th Wednesday and Thursday of each month. Check the website for dates and locations.

FROM THE PRESIDENT



2007 was a year of great achievement for the Missouri Association of County Developmental Disabilities Services (MACDDS). Some were very visible, such as the cost of living increase for direct care providers, the receipt of a \$150,000 grant for emergency housing assistance from the Missouri Housing Trust Fund, growth of the College of Direct Support, and the completion of the targeted case management on-line manual. Other achievements, though less obvious, have increased communication and collaboration among community providers, the Department of Mental Health, and other entities interested in the health and well-being of individuals with Developmental Disabilities. Among these, are the ongoing meetings of the Coalition – comprised of MARE, MOANCOR and MACDDS, membership on the Missouri Planning Council, and participation in meetings of the Mental Health Commission.

Additionally, MACDDS has experienced a 8.9 percent increase in membership from 2006 to 2007, demonstrating that organizations recognize MACDDS for its excellence in service to individuals with developmental disabilities – largely because of the leadership of MACDDS with the Legislature, the Departments of Mental Health, Vocational Rehabilitation, and Elementary and Secondary Education; and the organization’s focus on quality improvement, best practices, and consumer satisfaction.

Eighty percent of the membership supplied detailed organization information for the 2007 Annual Report. The data is based on each organization’s most recent fiscal year. As a result of the data supplied, MACDDS can proudly state that more than \$121,789,679 in total annual revenue was expended for services to individuals with developmental disabilities for fiscal year 2007 in 35 Missouri counties and the City of St. Louis, and over 24,000 unduplicated individuals were served either directly or through contracted services by more than 2,777 personnel (direct and contracted).

As we look to 2008, I am both honored and proud to have served as the MACDDS president during this exceptional year. The MACDDS membership, as a whole, looks forward to continuing to provide the best of care to men, women and children with developmental disabilities in partnership with the Department of Mental Health and other community health and mental health care providers.

Sincerely,

A handwritten signature in black ink that reads "Vicki McCarrell". The signature is fluid and cursive, with a large, sweeping flourish at the end.

Vicki McCarrell
MACDDS President 2007

VISION

To be an effective catalyst
– shaping public policy
and practice for people
with developmental
disabilities.

MISSION

MACDDS is dedicated
to promotion of county
initiatives in developmental
disability services.

VALUES

Person Centered

- Quality community services and supports that provide choices and options for individuals with developmental disabilities.
- Right to self-determination in decision-making at the community level.
- Creativity and innovation in the provision of services and state-of-the-art supports to individuals with disabilities.

Organization Centered

- Efforts to build consensus in the decision-making process on behalf of organizations.
- Actions to achieve defined outcomes.
- Recognition of county boards as true partners with state government.
- Information sharing to build a knowledge base that facilitates decision-making.
- Relationships and partnerships both internally and externally.
- Recognition of the diversity of our membership.
- Honest and open communication internally and externally.
- Acceptance that disagreements may exist from time to time.
- Recognition of membership history and achievements.

2007 OFFICERS

Vicki McCarrell, President
Cooper County

Cathy Arrowsmith, President Elect
Marion County

Pete Breting, Treasurer
Camden County

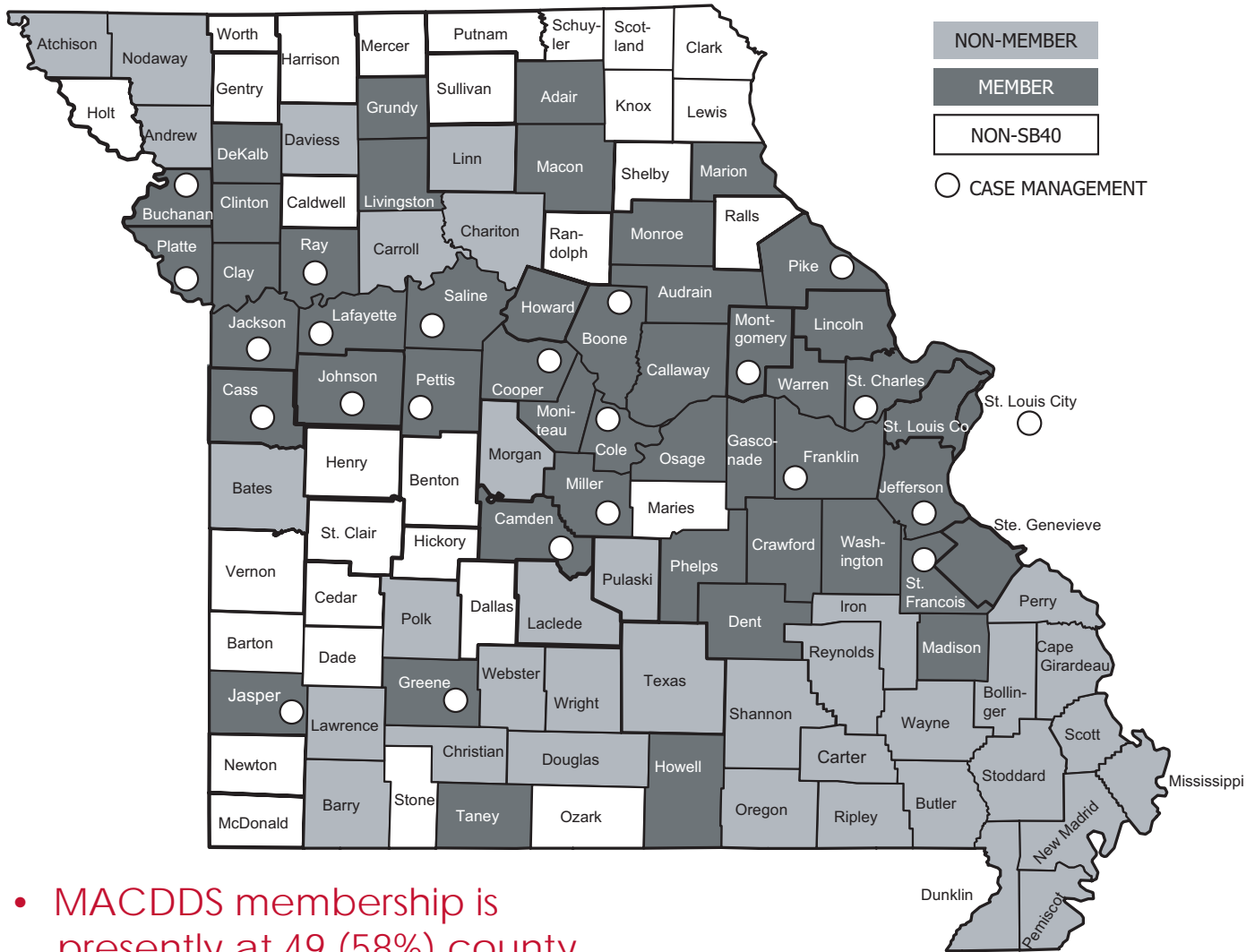
Jem Duffin, Secretary
Howell County

Jennifer Wooldridge, Member at Large
Jefferson County

Jim Casey, Past President
Cole County



MEMBER MAP



- MACDDS membership is presently at 49 (58%) county members.
- Total # of SB40 Counties: 85



MEMBERSHIP DIRECTORY

SB 40 County Members

ADAIR COUNTY

Nanette Davis, Executive Director
Adair County SB 40
Developmental Disability Board
1011 East George
Kirksville, MO 63501
(660)665-9400 * (660)665-9404 (fax)
Email: adaircountysb40@sbcglobal.net

AUDRAIN COUNTY

Tim Crews, Executive Director
Audrain Handicapped Services
308 East Jackson
Mexico, MO 65265
(573)581-8210 * (573)581-5204 (fax)
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BOONE COUNTY

Les Wagner, Executive Director
Boone County Family Resources
1209 East Walnut
Columbia, MO 65201
(573)874-1995 * (573)443-2864 (fax)
Email: agency@bcfr.org

BUCHANAN COUNTY

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Email: lgw323@yahoo.com

CALLAWAY COUNTY

Chuck Snow, Executive Director
Callaway County Special Services
911 Highway 54 South
Fulton, MO 65251
(573)642-1792 * (573)642-2415 (fax)
Email: chuck-ccss@socket.net

CAMDEN COUNTY

Pete Breting
Camden County Developmental
Disability Resources
PO Box 722, 100 Third St.
Camdenton, MO 65020
(573)317-9233 * (573)317-9332 (fax)
Email: ccsb40@sbcglobal.net



CASS COUNTY

Peggy Kutchback
Cass County Board of Services for
Developmental Disabilities
1800 Vine
Harrisonville, MO 64701
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CLAY COUNTY

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Developmental Disabilities
Resource Board of Clay County
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CLINTON COUNTY

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COLE COUNTY

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Cole County Special Services
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Jefferson City, MO 65101-5580
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Email: jimcasey@ccrsi.org
Website: www.ccrsi.org

COOPER COUNTY

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Cooper County Board of
Sheltered Services
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CRAWFORD COUNTY

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Board for People with
Developmental Disabilities
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DEKALB COUNTY

Ron Crider
DeKalb County SB 40 Board
11319 S.W. Patton Road
Clarksdale, MO 64430
(816)393-5481
Email: ronald298@centurytel.net

DENT COUNTY

Sandra Hogan, Executive Director
Dent County Developmental
Disabilities Board
P.O. Box 702
Salem, MO 65560
(573)729-4738 * (573)729-3597 (fax)
Email: sb40board@embarqmail.com

FRANKLIN COUNTY

Ronald E. Kruse, Ed. D
Executive Director
Developmental Services of
Franklin County
104 South McKinley, Suite E
Union, MO 63084
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GASCONADE COUNTY

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Gasconade County Special
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GREENE COUNTY

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Greene County Board for the
Developmentally Disabled
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GRUNDY COUNTY

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MEMBERSHIP DIRECTORY

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Howard County Sheltered
Services Board
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HOWELL COUNTY

Jem Duffin
Howell County SB 40 Board
1932 Kay Drive
West Plains, MO 65775
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JACKSON COUNTY

Jake Jacobs, Executive Director
Developmental Disability Services of
Jackson County - EITAS
8508 Hillcrest Road
Kansas City, MO 64138
(816)363-2000 * (816)363-1755 (fax)
Email: jjacobs@eitas.com

JASPER COUNTY

Alecia J. Nissen, Executive Director
Jasper County Sheltered
Facilities Board
2601 E. 4, Suite C
Joplin, MO 64801
(417)206-7373 * (417)206-7374 (fax)
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JEFFERSON COUNTY

Jennifer Wooldridge, Executive Director
Jefferson County Developmental
Disabilities Resource Board
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Mapaville, MO 63065
(636)282-4400 * (636)282-4410 (fax)
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JOHNSON COUNTY

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Johnson County Board of Services
607 N. Ridgeview Drive
Warrensburg, MO 64093
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LAFAYETTE COUNTY

Marcus Whitlock, Executive Director
Lafayette County Board of
Sheltered Services
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LINCOLN COUNTY

Mary Sullivan-Thomas
Executive Director
COMMUNITY OPPORTUNITIES for
People with Developmental Disabilities
PO Box 420
Troy, MO 63379
(636)462-7695 * (636)528-5514 (fax)
Email: lcsb40@macdds.org
Website: www.communityopportunities.us

LIVINGSTON COUNTY

Theresia (Teri) O Neal, Director
Livingston County New Horizons
920 Clinefelter, PO Box 203
Chillicothe, MO 64601
(660)646-1513 * (660)646-5113 (fax)
Email: sen40liv@greenhills.net

MACON COUNTY

Wendy Hays, Executive Director
Macon County Commission for
Developmentally Disabled Citizens
302 Rollins, PO Box 524
Macon, MO 63552
(660)385-6325 * (660)385-6326 (fax)
Email: whays@loqw.com

MADISON COUNTY

Clyde Clifton
Madison County Council for
Developmentally Disabled
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Fredericktown, MO 63645
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MARION COUNTY

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Marion County Services for the
Developmentally Disabled
3175 Palmyra Road
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(573)248-1077 * (573)248-2978 (fax)
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MILLER COUNTY

Nancy Hayes, Executive Director
Miller County Board of Services for
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MONITEAU COUNTY

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OSAGE COUNTY

Jennie Ames, Executive Director
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PETTIS COUNTY

Roger Garlich, Executive Director
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the Developmentally Disabled
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MEMBERSHIP DIRECTORY (CONTINUED)

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Bob Bond, Executive Director
Ray County Board of Services for the
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SALINE COUNTY

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ST. CHARLES COUNTY

Peg Capo, Executive Director
Developmental Disabilities
Resource Board of
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156 St. Peters Centre Blvd.
St. Peters, MO 63376
(636)939-3351 * (636)939-3988 (fax)
Email: pcapo@ddrb.org
Website: www.ddrb.org

ST. FRANCOIS COUNTY

Irvine Rudasill, Executive Director
St. Francois County Board for the
Developmentally Disabled
2068 North Washington, PO Box
652 Farmington, MO 63640
(573)756-0595 * (573)756-8150 (fax)
Email: sfcbsb40@charterinternet.com

ST. LOUIS CITY

Barbara Searight, Ph. D.
Office for Mental Retardation &
Developmental Disability Resources
2334 Olive Street
St. Louis, MO 63103
(314)421-0090 * (314)421-2525 (fax)
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ST. LOUIS COUNTY

Joyce Prage, Executive Director
Productive Living Board for St. Louis
County Citizens with
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121 Hunter Avenue, Suite 200
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STE. GENEVIEVE COUNTY

Janet Hermann
Ste. Genevieve Co.
Senate Bill 40 Board
13800 Clement Rd.
Bloomdsale, MO 63627
(573)483-2887

TANEY COUNTY

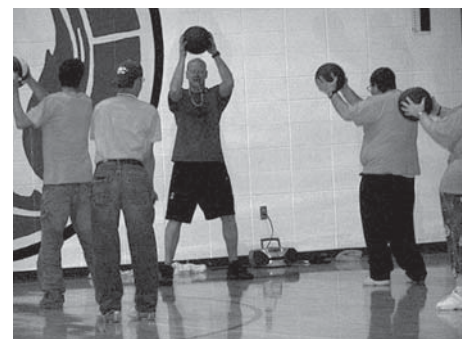
Max Lytle, Director
Developmental Connections
2281 1/2 S. Business Hwy. 65
P.O. Box 1701
Hollister, MO 65673
(417)335-4135 * (417)335-5286 (fax)
Email: maxlytle@centurytel.net

WARREN COUNTY

Lovie Oelklaus, Director
Warren County Developmental
Disabilities Board
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Warrenton, MO 63383
(636)456-7518 * (636)456-2303 (fax)
Email: wchs@centurytel.net

WASHINGTON COUNTY

Buddy Hand
Washington County Board
for the Handicapped
P.O. Box 431
Potosi, MO 63664
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RELATED PRIVATE ORGANIZATIONS

Alternative Community Training

Mark Hassemer, Executive Director
2200 Burlington St.
Columbia, MO 65202
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Arc of the Ozarks, The

Gene Barnes
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Springfield, MO 65802
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Website: www.thearcoftheozarks.org

Association of Group Homes for Nodaway County

Mary Carrick
122 E. Lieber, PO Box 454
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Email: mcarrick@asde.net

Chariton Valley Association for Handicapped Citizens, Inc.

Terry Combs
905 East George
Kirksville, MO 63501
(660)665-1111 * (660)665-1409 (fax)
Email: terrycombscv@yahoo.com

Choice for People Center

Bob Pellegrin
1815 Forum Dr.
Rolla, MO 65401
(573)364-7444 * (573)364-5370 (fax)
Email: ceocpc@fidmail.com

Community Living, Inc.

Barb Griffith
1040 St. Peters Howell Road
St. Peters, MO 63376-5250
(636)970-2800 * (636)970-2810 (fax)
Email: bgriffith@cliservices.org
Website: www.cliservices.org

Community Support Services of Missouri

Jhan Hurn
2312 Annie Baxter
Joplin, MO 64804
(417)624-4515 * (417)624-9064 (fax)
Email: jhurn@cssmo.org

Developmental Center of the Ozarks

Alan McKelvy
1545 East Pythian
Springfield, MO 65802
(417)829-0899 * (417)831-7539 (fax)
Email: amckelvy@aol.com

Emmaus Homes

Judy Alexander, President/CEO
2200 Randolph St.
St. Charles, MO 63301
(636)946-6144 * (636)947-1336 (fax)
Email: alexandj@emmaushomes.org
Website: www.emmaushomes.org

Finck & Associates, Inc.

Jonathan D. Finck
17079 ACR 929
Mexico, MO 65265
(573)581-8202
Email: 1@finckinc.com

Firstcall Staffing Solutions

Jen Nicols, Executive Director
14480 E. 42nd St.
Independence, MO 64055
(816)373-9688 * (816)373-9689 (fax)
Email: jnicols@1stcallstaffing.com
Website: www.1stcallstaffing.com

High Hope Employment Services, Inc.

Dianne L. Leslie
PO Box 307
Milan, MO 63556
(660)265-4614 * (660)265-3016 (fax)
Email: highhope@alltel.net

Judevine Center for Autism

Rebecca Blackwell
1101 Olivette Executive Parkway
St. Louis, MO 63132
(314)432-6200 * (314)849-2721 (fax)
Email: judevine@judevine.org
bblackwell@judevine.org

Learning Opportunities, Inc.

Wendy Hays
P.O. Box 254
Monroe City, MO 63456
(573)735-4282 * (573)735-2580 (fax)
Email: whays@loqw.com

Life Skills Foundation

Wendy Sullivan
10176 Corporate Square Drive
Suite 100
St. Louis, MO 63132-2924
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Email: wsullivan@lifeskills-stl.org

Magdala Foundation

Dave J. Meyer
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St. Louis, MO 63108
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Email: magadalafnd@aol.com

Missouri Planning Council for Developmental Disabilities

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(573)751-8611 * (573)526-2755 (fax)
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Preferred Family Healthcare

Linda Grgurich
900 E. LaHarpe
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(660)665-1962 * (660)665-3989 (fax)
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Ruth Jensen Village Residential Services, Inc.

Donna Burt
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Bowling Green, MO 63334
(573)324-3580 * (573)324-6323 (fax)
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Woodhaven

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1405 Hathman Place
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(573)875-6181 * (573)876-7323
Email: palmermark@hotmail.com



SERVICES MATRIX

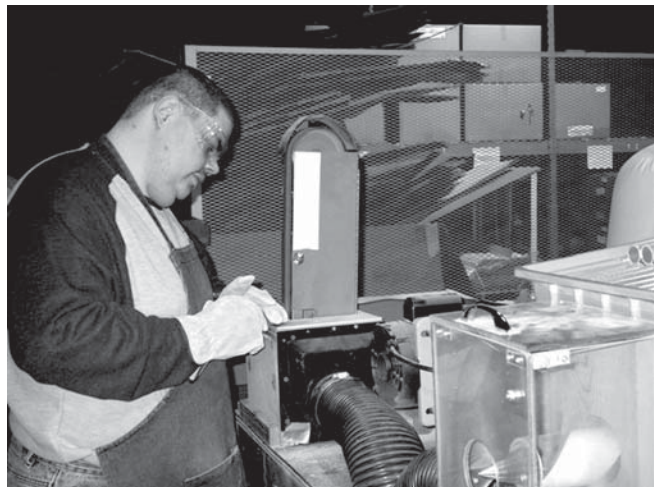
County	Day Habilitation	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Service Coordination	Transportation	Other
Adair	✓		✓	✓				✓	✓
Audrain	✓		✓	✓	✓	✓		✓	✓
Boone	✓	✓	✓	✓	✓	✓	✓	✓	✓
Buchanan	✓	✓	✓	✓	✓	✓	✓	✓	
Callaway	NA	NA	NA	NA	NA	NA	NA	NA	NA
Camden	✓		✓		✓	✓	✓	✓	
Cass	✓		✓	✓		✓	✓	✓	
Clay	✓		✓	✓	✓	✓		✓	✓
Clinton	✓		✓		✓	✓		✓	
Cole	✓				✓	✓	✓	✓	✓
Cooper	✓	✓	✓	✓	✓	✓	✓	✓	✓
Crawford	NA	NA	NA	NA	NA	NA	NA	NA	NA
DeKalb	✓		✓	✓	✓				✓
Dent							✓		
Franklin	✓	✓	✓	✓		✓	✓	✓	✓
Gasconade	✓		✓					✓	✓
Greene	✓	✓	✓	✓	✓	✓	✓	✓	✓
Grundy	✓		✓	✓	✓	✓		✓	
Howard	NA	NA	NA	NA	NA	NA	NA	NA	NA
Howell	✓					✓		✓	✓
Jackson	✓		✓		✓	✓	✓	✓	
Jasper	✓	✓	✓	✓	✓	✓	✓	✓	✓
Jefferson	✓		✓	✓		✓	✓	✓	✓
Johnson	NA	NA	NA	NA	NA	NA	✓	NA	NA
Lafayette	✓		✓	✓		✓	✓	✓	
Lincoln	✓	✓	✓	✓	✓	✓		✓	✓
Livingston	NA	NA	NA	NA	NA	NA	NA	NA	NA
Macon	✓		✓	✓				✓	✓
Madison	NA	NA	NA	NA	NA	NA	NA	NA	NA
Marion	✓				✓	✓		✓	✓
Miller	NA	NA	NA	NA	NA	NA	✓	NA	NA
Moniteau	✓	✓		✓		✓		✓	
Monroe	✓		✓	✓				✓	
Montgomery	✓		✓			✓	✓	✓	✓

* N/A means the information was not available, although the service may be provided.

SERVICES MATRIX

County	Day Habilitation	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Service Coordination	Transportation	Other
Osage						✓		✓	✓
Pettis	✓	✓	✓	✓	✓	✓	✓	✓	✓
Phelps	NA	NA	NA	NA	NA	NA	NA	NA	NA
Pike	✓		✓	✓	✓	✓	✓	✓	✓
Platte	✓	✓	✓	✓		✓	✓	✓	✓
Ray	✓		✓	✓		✓	✓	✓	
Saline	✓	✓	✓	✓		✓	✓	✓	✓
St. Charles	✓		✓	✓	✓	✓	✓	✓	✓
St. Francois	✓		✓	✓		✓	✓	✓	✓
St. Louis City	✓		✓		✓		✓		✓
St. Louis Co			✓	✓		✓		✓	✓
Taney	✓	✓	✓	✓	✓	✓		✓	✓
Warren	✓		✓			✓		✓	✓
Washington	✓		✓			✓		✓	✓

* N/A means the information was not available, although the service may be provided.



SB 40 2006 TAX LEVY RATES

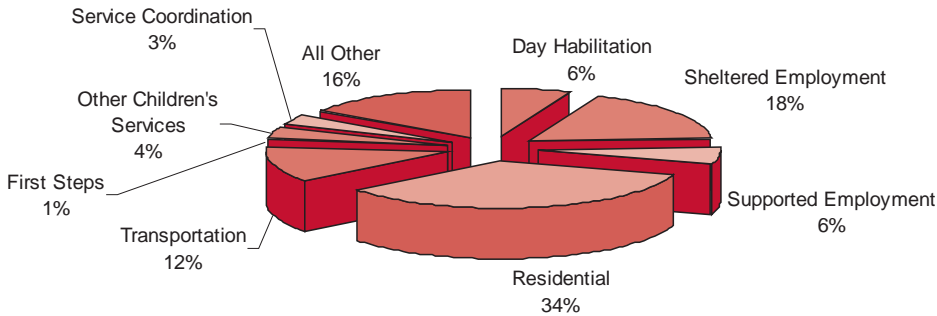
County	Levy	Projected Funding
Adair	0.15	\$298,876.38
Andrew	0.083	\$141,509.05
Atchison	0.100	\$80,251.77
Audrain	0.210	\$555,602.58
Barry	0.070	\$259,343.19
Bates	0.070	\$117,665.44
Bollinger	0.098	\$98,051.30
Boone	0.111	\$1,865,328.74
Buchanan	0.096	\$919,644.16
Butler	0.093	\$427,096.90
Callaway	0.100	\$614,863.48
Camden	0.059	\$706,890.82
Cape Girardeau	0.081	\$720,267.97
Carroll	0.100	\$128,745.42
Carter	0.080	\$33,984.26
Cass	0.038	\$429,332.55
Chariton	0.070	\$77,732.45
Christian	0.079	\$566,885.87
Clay	0.119	\$3,548,660.00
Clinton	0.089	\$195,330.05
Cole	0.086	\$981,541.83
Cooper	0.199	\$368,721.36
Crawford	0.077	\$212,140.81
Daviess	0.092	\$85,571.80
DeKalb	0.089	\$89,026.13
Dent	0.160	\$215,990.90
Douglas	0.082	\$88,277.24
Dunklin	0.100	\$285,614.50
Franklin	0.096	\$1,471,922.17
Gasconade	0.098	\$175,984.37
Greene	0.047	\$1,665,712.71
Grundy	0.100	\$96,265.62
Howard	0.100	\$94,916.42
Howell	0.050	\$166,589.91
Iron	0.100	\$148,782.23
Jackson	0.077	\$6,792,369.19
Jasper	0.080	\$1,046,625.89
Jefferson	0.096	\$2,351,149.55
Johnson	0.080	\$351,719.82
Laclede	0.066	\$215,554.90
Lafayette	0.066	\$222,434.28
Lawrence	0.080	\$276,174.92
Lincoln	0.099	\$511,924.47

County	Levy	Projected Funding
Linn	0.199	\$244,268.56
Livingston	0.100	\$145,281.55
Macon	0.100	\$153,913.09
Madison	0.181	\$185,042.46
Marion	0.139	\$423,807.30
Miller	0.084	\$255,188.86
Mississippi	0.123	\$140,904.26
Moniteau	0.100	\$151,252.91
Monroe	0.090	\$92,044.20
Montgomery	0.098	\$159,417.18
Morgan	0.040	\$161,953.09
New Madrid	0.020	\$76,320.57
Nodaway	0.050	\$125,499.51
Oregon	0.100	\$72,764.66
Osage	0.100	\$161,682.08
Pemiscot	0.100	\$161,455.73
Perry	0.090	\$230,181.45
Pettis	0.093	\$409,218.60
Phelps	0.091	\$323,088.99
Pike	0.199	\$381,854.56
Platte	0.128	\$2,022,476.34
Polk	0.020	\$46,023.06
Pulaski	0.075	\$199,894.71
Ray	0.170	\$426,066.19
Reynolds	0.100	\$100,737.91
Ripley	0.100	\$75,019.96
Saline	0.066	\$155,553.34
Scott	0.040	\$149,061.74
Shannon	0.098	\$58,778.56
St. Charles	0.132	\$7,700,117.00
St. Francois	0.092	\$473,596.00
St. Louis City	0.137	\$5,288,696.00
St. Louis County	0.085	\$17,627,079.00
Ste. Genevieve	0.070	\$206,044.78
Stoddard	0.080	\$274,203.87
Taney	0.091	\$669,253.29
Texas	0.100	\$158,183.82
Warren	0.160	\$682,541.75
Washington	0.198	\$359,348.16
Wayne	0.080	\$81,527.00
Webster	0.080	\$215,010.38
Wright	0.080	\$108,875.33
TOTAL		\$70,834,301.40

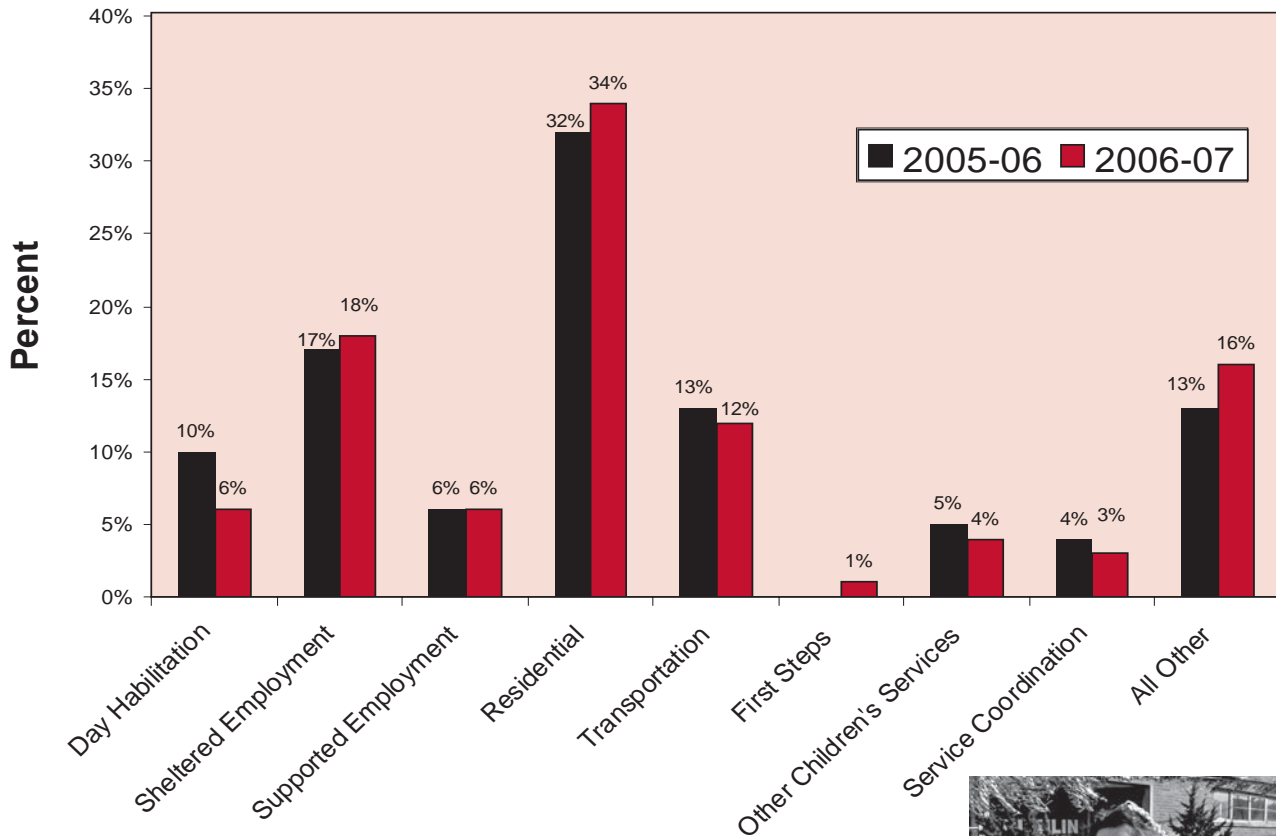
- Source: Missouri State Auditor's Office
- Shaded Counties are MACDDS Members

- Rates billed may be less than the voter approved tax levy due to state statutes that limit the annual revenue growth.

BREAKDOWN OF EXPENDITURES



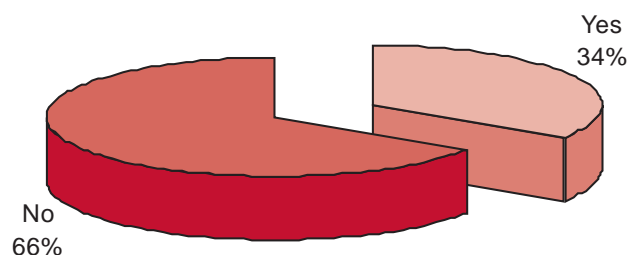
In comparing data from fiscal year 2005-06 to fiscal year 2006-07, there was an increase in expenditures for sheltered employment, residential services and other services, while expenditures for day habilitation, transportation, other children's services and service coordination decreased.

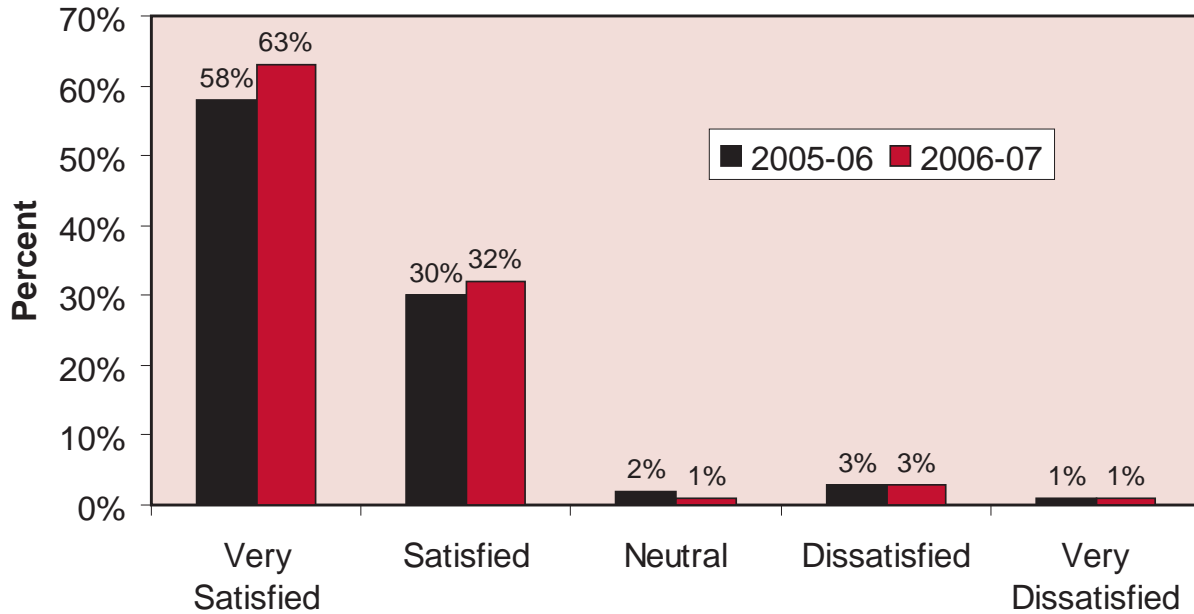


QUALITY

National Accreditation

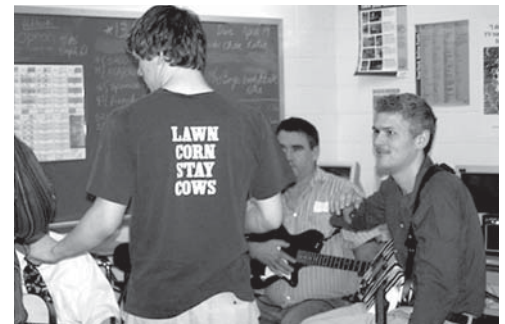
Of 36 survey respondents, 34 percent indicated their agencies have programs that are nationally accredited, many by CARF. This is a 36 percent increase since last year in agencies reporting nationally accredited programs. Many non-accredited members contract with nationally-accredited agencies for providers of contracted services.





Consumer Satisfaction

This graph provides a two year comparison regarding consumer satisfaction. Only 19% of the survey respondents reported using the standard consumer satisfaction survey question, “Overall are you satisfied with the services you have received?”. However the data demonstrates a slight increase in consumer satisfaction over last year.



Medicaid Service Delivery

Of the 36 agencies responding to the survey, 61.1 percent served Medicaid-eligible individuals. There were 4,837 Medicaid eligible consumers served by 22 agencies. Of this total number of Medicaid eligible individuals served, 79 percent were age 18 or older, while the remaining 21 percent were under age 18.

The survey also sought to identify how many hours of service were paid per case manager per month. Only 25% of the survey respondents replied. The nine agencies indicated a total of 4,114 case manager hours of service were paid per month, an average of 457 hours per month for the 9 agencies. Additionally, 15 agencies employ a total of 115 case managers, all of whom write the individual care plans.





ACCOMPLISHMENTS

The Missouri Association of County Developmental Disabilities Services experienced a growth of 2.5 percent increase in county tax levy revenue from the 2005 to 2006. The total projected revenue for MACDDS members for 2006 was \$68,858,716, slightly more than one-half (57%) of the total annual revenue reported by the 36 respondents of the Annual Report survey.

Advocacy

In the advocacy arena, MACDDS worked with Legislators to successfully obtain a two percent Cost of Living Adjustment (COLA) for community direct service providers. Coupled with last year's seven percent increase, community providers have received a much needed salary boost. The Association's emphasis is to achieve parity in pay for community and state-employed providers, particularly since community providers provide the same services as state-employed providers.

Missouri College of Direct Support

Seventeen MACDDS members, including Senate Bill 40 Boards and Related Private Organizations, continue to offer leadership and be committed to the Missouri College of Direct Support.

The goals of the College of Direct Support are to create a state-wide, standardized, competency-based training and credentialing program for direct support staff. The training curriculum was developed by the College of Direct Support, based in Knoxville, Tennessee.

MACDDS members represent 68% of the participating 25 agencies involved in the Missouri College of Direct Support and have 924 enrolled learners, representing 82% of the total learners. Learners are taking a variety of courses that include enhanced education on developmental disabilities, safety, identifying and reporting abuse and neglect, rights of individuals with developmental disabilities, positive behavior support, person-centered planning and other important competency areas.

In addition, several MACDDS agencies offer a stipend, an hourly pay increase and/or change in job title to staff who meet the following criteria: complete 13 College of Direct Support courses, at or above 80% mastery, successfully demonstrate on-the-job competence and receive the Missouri Direct Support Professional (DSP) Certificate. Eight-five individuals, from five MACDDS agencies, have received the DSP Certificate.

The levels of agency commitment and staff participation have been instrumental to the Missouri College of Direct Support.

Missouri Housing Trust Fund

The Emergency Housing Assistance Program allows services such as security deposits for housing and utilities, rent and utility payments, home modifications and repairs, and relocation to be provided to individuals with developmental disabilities. For the 2006-2007 grant year, \$150,000.00 was awarded to MACDDS to assist the efforts of thirty MACDDS members in maintaining housing for individuals with developmental disabilities. A total of 223 families (635 individuals) received assistance from the grant. Rental and utility assistance were the two most requested areas for assistance, totaling nearly \$118,000 in requests. The average household income of the families served during this grant year was \$10,867.



MEMBER HIGHLIGHTS

ADAIR COUNTY

- Received Quail Roost Grant to educate individuals/families regarding wills and trusts.
- Completed inter-governmental agency agreement with Kirksville Regional Center.
- Assisted individuals/families with needed support to maximize independence and daily living.

AUDRAIN COUNTY

- Maintained CARF accreditation for the past 15 years.
- Received three-year accreditation in 2007.

BOONE COUNTY

- Participated in community wide efforts as it relates to emergency preparedness.
- Involved in a pilot project called Rapid Response, which has a goal of locating and screening children at risk for Autism Spectrum Disorders.
- At its 2007 conference, People First of Missouri recognized Rep. Judy Baker as Legislator of the Year, Michael Hartgrove as Support Person of the Year, Mark Satterwhite as Advisor of the Year; and Boone County Family Resources as Agency of the Year. Michael and Mark work for Boone County Family Resources and pose here with the Boone County People First chapter, Rep. Baker, and Executive Director Les Wagner.



BUCHANAN COUNTY

- Received a \$1.4 million HUD grant.

CALLAWAY COUNTY

- Received the J. H. Adkinson Award.

CAMDEN COUNTY

- Hired an Executive Director in January 2006.
- Initiated Service Coordination services in March 2006.

CLAY COUNTY

- Received a grant from the Missouri Department of Transportation to offset the cost of providing transportation to 140 persons.
- Purchased sheltered and supported employment, day habilitation, residential, recreation, transportation, early childhood and continuing education services from non-profit agencies.
- Over 700 persons are being served with Board supplemental funding.

COLE COUNTY

- Continued to increase county-based service coordination.
- Committed over \$700,000 for Medicaid match.

CLINTON COUNTY

- Served Clinton County mentally challenged individuals.

COOPER COUNTY

- Celebrated the 30th anniversary of Boonslick Industries, Inc. (workshop) and 15th anniversary of Unlimited Opportunities, Inc.
- Lutheran Mission Commission constructed a new deck at an ISL.
- 33 learners completed College of Direct Support courses.
- Received a \$9,000 grant from the City of Boonville for recycling program.
- Recycled over 1,000,000 pounds of cardboard and paper.
- Doubled the size of the resale store, which employs nine men and women with disabilities.
- Added an addition to the day program building.
- Purchased horizontal baler with a grant from Mid MO Solid Waste District, Region H.
- 13 clients got jobs in the community and added 20 workers with disabilities in the workshop.
- Secured new three-year contract to maintain rest areas on I-70.
- Added a fourth Case Manager.

MEMBER HIGHLIGHTS



DEKALB COUNTY

- Hired a staff person.
- Served more areas.

FRANKLIN COUNTY

- Service Coordination Program continued to grow.
- Added Physical, Occupational, and Speech Therapy services to Early Intervention Program.
- Individual Support Program began providing follow along services to Supported Employment clients from our funded agencies.

GREENE COUNTY

- Began a First Steps (SPOE) program on February 1, 2006, to deliver First Steps services to a twelve-county area.
- Hired a Director, six First Steps Service Coordinators, and an Administrative Assistant to provide services for the Board's First Steps (SPOE) program.
- Developed partnerships with Christian and Taney counties to provide First Steps services to children in those counties.
- Facilitated the development of MOEdiweb – a new software system for targeted case management programs, thereby streamlining the documentation/data collection and billing process for service coordination.
- Continued to increase the number of Service Coordinators to provide Targeted Case Management services for individuals with developmental disabilities living in Greene County.
- Continued to increase the number of county dollars used for Medicaid Waiver Matching Funds.
- Hired a work crew from Arc of the Ozarks to clean The Next Step/First Steps office.
- Hired a work crew from the Developmental Center of the Ozarks to do shredding for staff.

GRUNDY COUNTY

- Hired a part time Director.
- Received a HUD grant.

JACKSON COUNTY

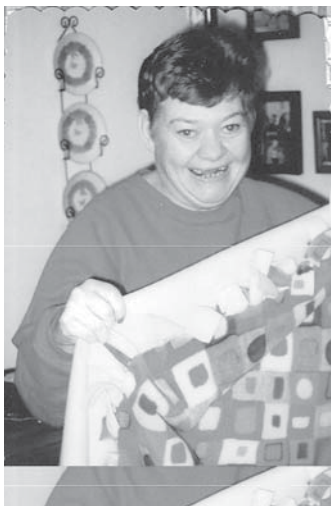
- Completed our first long-range strategic plan in July 2006.
- Began a new Quality Assurance Department.
- Purchased a state of the art accounting and information system.
- Changed our method of funding from funding agency operations to funding direct services to clients.
- Funded four entirely new types of services/ programs.
- Funded our first comprehensive needs assessment of Jackson County.

JEFFERSON COUNTY

- County Board advisory panel, TOGETHER Group, assisted the board of directors in completing strategic plans for both the Resource Board and Developmental Services.
- Successful CARF survey resulted in three-year accreditation.
- Service Coordination received three-year CARF accreditation following initial survey.
- Annual staff conference was open to all county service providers. This year's theme: "When Life Gives You Lemons – Make Lemonade".
- Proceeds from 26th Annual golf tournament doubled from previous year.
- JC Transit improved efficiency by providing 6.8% more one-way trips in FY07 while total cost to provide that service increased just 3.5% in FY07.
- Second year of the "Smiles to Go" mobile dental van, with more than 150 individuals utilizing the service.
- Third annual All Ability Expo continued to increase community awareness throughout the county.
- Service Coordination expanded by two service coordinators and finished the fiscal year serving 356 individuals.
- Allocation and targeted case management agreements produced funding of 31 one-time services in the amount of \$86,916.70 and funding of 75 on-going services in the amount of \$98,728.02.
- Navigator grant was awarded in February for \$9,932.00; program assists individuals with disabilities in Jefferson County to obtain the necessary services to be successful in the world of work.

MEMBER HIGHLIGHTS

- Local Wal-Marts in Jefferson County hired 10 individuals through supported employment in a six-month period.
- Adult Vocational Services held the 9th Annual Transition Fair for local school districts. Over 250 students attended.
- Residential Services welcomed two new residents this year and developed plans for expansion in the South side of the county.
- Residential consumers became very involved in fundraising events such as Putt Putt Day, Night at the Races and participation with the DSJC cookbook.
- Community Support Services added 4 new volunteer sites this past year and the DeSoto site grew and sold over 600 tomato plants as compared to 350 in the previous year.
- Individual Supports is now working with 12 people living on their own.
- Increased United Way funding for Individual Supports is allowing us to serve people not able to access Waiver funds.



LINCOLN COUNTY

- Community Opportunities in partnership with the Lincoln County RIII School District (Troy) received a grant from DESE through the Missouri Preschool Project to open an inclusive preschool classroom for pre-kindergarten aged children in the Community Opportunities preschool building.
- Community Opportunities is celebrating the 30 year anniversary of the passage of SB 40 in Lincoln County.
- Employment opportunities are being expanded for high school students in Lincoln County through Memorandums of Understanding between Community Opportunities, Troy and Elsberry school districts, and the Division of Vocational Rehabilitation. Transitional employment services are provided to students receiving special education services in their junior and senior years of high school.

MACON COUNTY

- Continuation of quality services.
- 8 staff trained in college of Direct Support.
- Provide support funds for community employment of 12 individuals.
- Participation in the Missouri Housing Grant.

MARION COUNTY

- Continuation of Medicaid waiver match funds to Department of Mental Health for services in Marion County.
- Received second three-year accreditation from CARF.
- Through CARF accreditation, received an "Exemplary Conformance" recognition for "3 To Get Ready" tri-state disaster preparedness conference.
- Continues to support and stay active in Special Olympics - one of our very own athletes received "State Athlete of the Year" award.
- Completed 3rd Year "Camp Yagottawanna" held at Camp Colburn in Florida, Missouri. Camp "Y" is a weekend camp that is offered to 35 individuals who normally would not have the opportunity to attend a summer camp.

MONTGOMERY COUNTY

- Remodeled a 4,000 square foot building for day habilitation.
- Own and operate two group homes.
- County Base Case Management.
- Operate seven vehicles to provide services to county residents with developmental disabilities.

MEMBER HIGHLIGHTS

OSAGE COUNTY

- Purchased land to build a building for planned day care program.
- Received a \$66,000 grant from the Missouri Foundation for Health.
- Received a van through a grant from the Missouri Department of Transportation.

PIKE COUNTY

- Expanded service coordination by addition of half time position.
- Increased number of consumers served directly by 8% (from 158 to 171).
- Nine staff successfully completed College of Direct Support.
- Provided 56% more individualized, person-centered services through our Personal Assistance Program.

PLATTE COUNTY

- Received a grant from the Missouri Planning Council for employment.
- Opened a new eight bedroom group home.



RAY COUNTY

- Became an MRDD provider in August of 2006.
- Targeted Case Management contract signed.
- On-site Day Habilitation opened April 2007.
- Five-week sessions College for Living program initiated in Richmond.
- Supported Employment Program initiated.
- CARF accreditation/survey coming soon.
- Custom Art and Screen Printing initiated at Ideal Industries.

ST. CHARLES COUNTY

- Celebrated 30 years of funding community-based programs and supports.
- Celebrated the first full year of providing case management to individuals 18 years of age and older.
- Funded the waiting list for in-home respite.
- Approved a 3-5 year Strategic Plan.
- Reduced the overall waiting list through increased funding from the DDRB.
- Developed a Quality Review Policy and Procedure for programs funded by the DDRB.
- Redesigned the DDRB website.
- 85% of agency performance targets were met.

ST. FRANCOIS COUNTY

- Applied for a Community Development Block Grant to expand the St. Francois County Resource Center. The expansion would provide an emergency shelter, pre-vocational center, file storage and office space for service coordination staff.
- Received two buses from the Missouri Department of Transportation 5310 Capital Assistance Grant.

2008 MACDDS Officers

President

Cathy Arrowsmith
Marion County

President Elect

Max Lylte
Taney County

Treasurer

Pete Breting
Camden County

Secretary

Alecia Nissen
Jasper County

Member at Large

Jennifer Wooldridge
Jefferson County

Past President

Vicki McCarrell
Cooper County

MEMBER HIGHLIGHTS



- Recognized four employers for their exceptional contributions to individuals that participated in the Summer Work Experience Program; the K-Mart store in Ellisville, Value City stores on Watson Road and on Lemay Ferry Road and Bethesda Orchard.
- Behavioral Health Concepts, Inc. developed and administered a survey of the future employment needs of Special School District students to assist the Productive Living Board in future planning.

TANEY COUNTY

- Construction of the Board's HUD apartment project neared completion as the year ended, with anticipation that the 14 residents will occupy their new homes in early 2007.
- Construction of a new program/office building was started to allow for growth of adult and children's services and creation of a County Developmental Disabilities Service Center.
- Entered into an agreement with Developmental Services of the Ozarks for First Steps enhancements.

WARREN COUNTY

- The Board continued to increase the amount of county dollars used for Medicaid Waiver Match that supports residential, personal assistant, transportation, and day habilitation services in Warren County.
- Continued to provide financial support to two extended sheltered workshops.
- Continued to financially support the senior center as it serves meals to adults who are developmentally disabled.
- Continued to be an active member of MACDDS.
- Celebrated 20 years in operation.

ST. LOUIS CITY

- Targeted Case Management service received a three year CARF accreditation.
- All TCM's passed training to administer the Support Intensity Scale (SIS)
- Converted majority of funded services to voucher payment for estimated 1,500 people.
- Opened 10-unit facility for mother's who are MR/DD with children.
- Secured federal funding to open 24 hour Safe Haven for homeless who are disabled.
- Received a grant to open a homeless shelter with eight beds – the project is co-funded with HUD.

ST. LOUIS COUNTY

- Increased funding for transportation to sheltered workshops to support employment of an additional 30 individuals.
- Eliminated the \$2 per trip user fee for individuals receiving Productive Living Board funded transportation to sheltered workshops.
- Increased funding to support an additional 70 individuals in competitive employment.
- Provided down payment assistance to Rainbow Village for development of a "green" accessible home for six individuals with developmental disabilities.
- Provided a cost of living adjustment of up to 7% for renewal projects for FY'08. The COLA reflects an adjustment for both FY'07 and FY'08 average index increases.



CONFERENCE SUMMARY

The theme of the 2006 MACDDS Annual Conference was Mission Possible, with emphasis on quality services, empowering people and responding to needs. The keynote presentation was provided by Mark Nagler, Ph.D., from Ontario, Canada. Dr. Nagler is a recognized disability expert and author of several books on disabilities, including the "Perspectives on Disability." Weaving from personal experiences with expert knowledge, Dr. Nagler discussed the 14 major points that allow people with disabilities, their caregivers and employers to maximize potential and achieve success.

Other highlights included three pre-conference intensives and 20 breakout sessions on topics including toxic exposures, team training, transportation, performance review, Down Syndrome, dual diagnoses and more. Additionally, the three 2005 Cutting Edge Award winners made presentations. The first, was a panel presentation on three unique transportation systems in Lincoln, Jefferson and Franklin Counties, the second was a presentation on dental services with volunteer dentists, and the third was a presentation from United Cerebral Palsy of Northwest Missouri on an early childhood program, "Under the Sea" and how a community need for assistive equipment and toys became a community resource.

Past Presidents

1981 - PAUL WILSON / LES WAGNER	1995 - WES BUFFINGTON
1982 - LES WAGNER	1996 - WES BUFFINGTON
1983 - ROGER GARLICH	1997 - JIM CASEY
1984 - RANDY KINDRED	1998 - BETSY BARNES
1985 - WES ERWIN	1999 - JANICE TILMAN
1986 - DIANE BUSH	2000 - ALECIA NISSEN
1987 - MIKE KELSEY	2001 - ANN GRAFF
1988 - KARL MORRIS	2002 - JOE BARBOUR
1989 - LES WAGNER	2003 - PEG CAPO
1990 - DAVID RICHTER	2004 - MARY SULLIVAN-THOMAS
1991 - AMY VASQUEZ	2005 - MARCUS WHITLOCK
1992 - RON KRUSE	2006 - JIM CASEY
1993 - MAX LYTLE	2007 - VICKI MCCARRELL
1994 - NANCY ALLMAN	

Lifetime Membership Award Recipients

RICHARD I. GOLDBAUM, PH.D

Transitions in Leadership
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(636) 386-1193
E-mail: info@tilnonprof.com

MIKE KELSEY

PO Box 716
Rocky Mount, MO 65072
(573) 489-8373
E-mail: mikelelsey@socket.net

RANDY KINDRED

Mid America Mortgage Services
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rkindred@aol.com
(314) 434-6227

MAX LYTLE

Developmental Connections
2281 1/2 S. Business Hwy. 65
Hollister, MO 65673-1701
(417) 335-4135
E-mail: mlytle@tablerock.net

KARL MORRIS

Concerned Care, Inc.
320 Armour Rd., Suite 101
North Kansas City, MO 64116
(816) 474-3026
E-mail: ccareinc@crn.org

DAVID RICHTER

6435 Rhodes Avenue
St. Louis, MO 63109
(314) 481-0508
E-mail: richterdav1@juno.com

Founding Members

- WES ERWIN
- ROGER GARLICH
- RANDY KINDRED
- KARL MORRIS
- LES WAGNER
- BILL WELSCH

MACDDS AWARDS



2006 Cutting Edge Awards

Family Advocacy and Community Training (FACT)

Denise Gould, Executive Director, St. Louis, Missouri

FACT provides trained advocates to assist parents and/or students in identifying priority education issues and assessing a course of action that may include training and self-advocacy strategies. A FACT advocate may also be in attendance at individualized educational plan (IEP) meetings to support the family. Standard training classes are offered to understand the IEP process and how it works, understand basic rights under the applicable state and federal laws, and improve communication skills.

Child Day Care Association

Andi Schleicher, Executive Director

For Early Childhood Services, Child Day Care Association received the 2006 Cutting Edge Award for their Inclusion program. The Inclusion program offers childcare resources and referrals to the community. It is the only organization that works with families throughout the entire process of accessing inclusive child care, beginning with access to a wide range of child care possibilities and ending with specific training and consultation for the child care provider chosen by the family. The provider consultation focuses on the specific needs of the child to promote success in an inclusive environment for all involved.



Phelps County Children's Program

Amy Beechner-McCarthy, Rolla, Missouri

Capable Kids and Families provides a variety of supports for families of children with special needs. A home therapy equipment loan program enhances children's development, while Friendship Circles facilitate the developmental of friendships with peers and P.E. for all Kids works to increase inclusion in the school setting.



St. Louis Recreation Council

Sue Fleming, Executive Director, St. Louis, Missouri

For Day Services, the Recreation Council of Greater St. Louis was recognized for its Community Service Clubs program. The Community Service Clubs promotes and facilitates the inclusion of students (7th – 12th grades) with development disabilities in school and community-based activities. Students with disabilities are paired with students without disabilities and participate in the extra-curricular club activities of the school district and in the community. This program is currently offered in the Wentzville and Francis Howell School Districts.



MACDDS STATEMENT OF REVENUE & EXPENSES

	2006 Year End	2005 Year End
REVENUE		
Conference Fees	\$41,568	\$50,371
Membership Fees	34,931	33,173
Grant and other income - net	0	9,876
Interest	140	565
TOTAL REVENUE	76,639	93,985
EXPENSES		
Program		
Annual Conference	23,618	16,605
Meetings	4,709	3,382
Communications	196	518
Consultants	8,188	10,000
MACDDS Coordinators	23,612	21,600
Depreciation	1,348	1,888
Administrative		
Professional Services	1,300	15,603
Printing	1,935	2,485
MAC - On Line	780	895
Postage	22	109
Miscellaneous	301	100
Insurance	106	100
TOTAL EXPENSES	66,115	73,285
Change in net assets	10,524	20,700
Net assets, beginning of year	64,393	43,693
Net assets, end of year	\$74,917	\$64,393





Report Designed and Prepared by:

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