



Missouri Association of County Developmental Disabilities Services

A Window of Opportunity

Annual Report 2006

In This Report...

- 1** **From the President**
Jim Casey, 2006 MACDDS President
- 2** **Vision, Mission, Values & Officers**
2006 MACDDS Officers.
- 3** **MACDDS Awards**
Summary of awards and recipients of awards.
- 4** **Services Matrix**
Overview of types of services provided by SB 40 boards.
- 6** **Accomplishments**
- 7** **2006 MACDDS Membership Directory**
MACDDS member contact information.
- 10** **Related Private Organizations**
Contact information, including address and phone numbers.
- 11** **Breakdown of Expenditures**
Quality - accreditation and consumer satisfaction information.
Service delivery
- 12** **SB 40 Statutes (Enabling Legislation)**
Missouri Revised Statutes, §205.968-205.972, Aug. 28, 1999.
- 14** **Member Map**
Members, Non-Members, and Non-SB40 in Missouri.
- 15** **SB 40 2006 Tax Rates**
SB 40 County Tax Levy Rates and year levy was passed.
- 16** **Member Highlights**
Highlights from MACDDS member boards.
- 20** **Statement of Revenue and Expenses**
MACDDS Financial Statement for year ending 12/31/05.



Meetings are generally scheduled for the 4th Wednesday and Thursday of each month. Check the website for dates and locations.

From the President



The 2006 MACDDDS Conference theme MISSION POSSIBLE ...quality services ...empowering people ...responding to needs, is an encapsulation of the Association's Vision, Mission and Values. MACDDDS is dedicated to the promotion of county initiatives in developmental disability services realizing the best practices are those brought to the people where they live, work and play – in their communities. We value individual right to self-determination and share with each other creativity and innovation demonstrated by people as they go about full participation in their community.

Since its inception, MACDDDS has been at the forefront of quality services, empowering people and responding to needs, especially when times were tough. We renew our dedication to be an effective catalyst – shaping public policy and practice for people with developmental disabilities. We recognize the need to work with all associations especially MOANCOR, MARE, MASW, the Missouri Planning Council and several others whose primary purpose is empowering and sharing quality supports for people. We promote efforts to build consensus; promote actions to achieve defined outcomes; share information to build a knowledge base which facilitates decision-making; and, commit to honest and open communication to benefit all.

MACDDDS promotes partnerships to bring multiple funding sources to quality services and supports. We partner with the Department of Mental Health, the Department of Elementary and Secondary Education, the Department of Health and Senior Services, the Missouri Department of Transportation, and other public and private funding sources to effect quality services in people's communities, empowering people to self determination for services and supports in their chosen community.

It has been my great pleasure and honor to have served as the 2006 President of MACDDDS. We build on our past as we continue to strive to carry out MISSION POSSIBLE ...quality services ...empowering people ...responding to needs.

Sincerely,

A handwritten signature in black ink that reads "Jim Casey". The signature is written in a cursive, flowing style. Below the signature, the name "Jim Casey" and his title "MACDDDS President 2006" are printed in a simple, sans-serif font.

Jim Casey
MACDDDS President 2006

Vision

To be an effective catalyst – shaping public policy and practice for people with developmental disabilities.

Mission

MACDDS is dedicated to promotion of county initiatives in developmental disability services.

Values

Person Centered

- Quality community services and supports that provide choices and options for individuals with developmental disabilities.
- Right to self-determination in decision-making at the community level.
- Creativity and innovation in the provision of services and state-of-the-art supports to individuals with disabilities.

Organization Centered

- Efforts to build consensus in the decision-making process on behalf of organizations.
- Actions to achieve defined outcomes.
- Recognition of county boards as true partners with state government.
- Information sharing to build a knowledge base that facilitates decision-making.
- Relationships and partnerships both internally and externally.
- Recognition of the diversity of our membership.
- Honest and open communication internally and externally.
- Acceptance that disagreements may exist from time to time.
- Recognition of membership history and achievements.

2006 Officers

Jim Casey, President
Cole County

Vicki McCarrell, President Elect
Cooper County

Cathy Arrowsmith, Treasurer
Marion County

Betsy Barnes, Secretary
Pike County

Wendy Hays, Member at Large
Macon County

Marcus Whitlock, Past President
Lafayette County



Cutting Edge Awards

The Missouri Association of County Developmental Disabilities Services recognizes services and/or programs that are unique, inclusive, person-centered, respectful and dignified through this annual Cutting Edge Award. The award is presented at the annual conference to agencies that provide services and/or programs that lead to more interdependence or independence, promote a learning culture in which creativity, innovation, and risk-taking are supported, and where staff feel empowered to provide excellent supports. In 2005, four awards were presented.

1. Ronald E. Kruse Ed.D and Developmental Services of Franklin County—Dental Clinic for Low Income People

Dr. Ron Kruse was instrumental in forming a consortium of health and human service agencies in Franklin County which wrote grants and worked with their local hospital to set up a dental clinic staffed by volunteer dentists for the low income people of the county. The dental clinic is available to persons with developmental disabilities who are low income as well as the general population with low income. Services are either free or have a minimal fee, depending on income level.

2. Mary Sullivan-Thomas and Community Opportunities for People with Developmental Disabilities—County Transportation Service

Mary helped form the Transportation Taskforce of Lincoln County Healthy Communities which established *The Linc*, a daily county-wide public transportation service. It offers transportation for health care, employment, retail, and social opportunities. Funding came from several grants as well as a small rider fee. By thinking “outside the box” and collaborating, these first two awards showed how Senate Bill 40 Directors found a way to meet the needs of persons with developmental disabilities and others.

3. Options for Justice—Advocacy

Options for Justice is a unique service dedicated to ensuring that individuals with developmental disabilities are provided the necessary supports to fully understand their rights and responsibilities when they become involved with the criminal justice system. Staff of Options for Justice provide support for eligible clients in the development of a treatment plan consistent with the persons’ needs, rights and responsibilities. Individuals are provided with appropriate referrals to other agencies that can assist the consumer with meeting their probation/parole objectives. Education and training for people working with consumers to help enhance the awareness and understanding of the rights and responsibilities of persons with MR/DD who are at risk of becoming or are involved with the criminal justice system.

4. United Cerebral Palsy of Northwest Missouri—Early Childhood

UCP of Northwest Missouri, the first early childhood program in Missouri to receive CARF accreditation, is a comprehensive early intervention program that offers family centered services in the community. Their services include an equipment and resource loan program to empower parents to take an active roll in their child’s growth and learning and the opportunity to utilize many unique sensory experiences at their center.

Lifetime Membership Award Recipients

RICHARD I. GOLDBAUM, PH.D

Transitions in Leadership
2371 Baxton Way
Chesterfield, MO 63017-7808
(636) 386-1193
E-mail: info@tilnonprof.com

MIKE KELSEY

PO Box 716
Rocky Mount, MO 65072
(573) 489-8373
E-mail: mikekelsey@socket.net

RANDY KINDRED

Mid America Mortgage Services
7529 Wellington Way,
Unit A, Clayton, MO 63105
rkindred@aol.com
(314) 434-6227

MAX LYTLE

Developmental Connections
2281 1/2 S. Business Hwy. 65
Hollister, MO 65673-1701
(417) 335-4135
E-mail: mlytle@tablerock.net

KARL MORRIS

Concerned Care, Inc.
320 Armour Rd., Suite 101
North Kansas City, MO 64116
(816) 474-3026
E-mail: ccareinc@crn.org

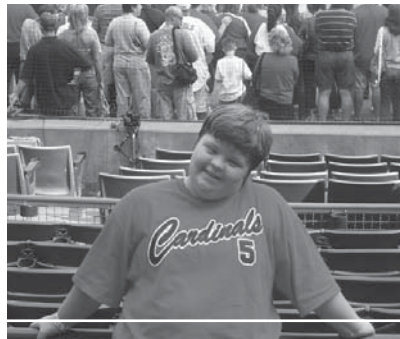
DAVID RICHTER

6435 Rhodes Avenue
St. Louis, MO 63109
(314) 481-0508
E-mail: richterdav1@juno.com

Services Matrix

County	Day Habilitation	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Service Coordination	Transportation	Other	Projected Tax Levy Income	Total Annual Budget
Adair		✓	✓	✓	✓			✓	✓	\$298,876	\$313,020
Audrain	✓		✓	✓		✓		✓	✓	\$555,603	\$3,001,736
Boone	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$2,171,819	\$7,262,790
Buchanan	✓	✓	✓	✓	✓	✓	✓	✓		\$958,124	\$3,905,000
Callaway	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$614,863	\$586,814
Camden	✓		✓	✓	✓	✓	✓	✓		\$706,891	\$700,000
Cass	✓		✓	✓		✓		✓		\$429,333	\$537,000
Clay	✓		✓	✓	✓	✓		✓	✓	\$3,967,070	\$4,524,167
Clinton	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$182,179	\$182,179
Cole	✓		✓		✓	✓	✓	✓		\$981,542	\$4,138,592
Cooper	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$368,721	\$3,494,971
Crawford	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$211,755	\$157,125
DeKalb	✓		✓	✓	✓				✓	\$89,026	\$92,680
Franklin	✓	✓	✓	✓		✓	✓	✓	✓	\$1,471,922	\$3,557,849
Gasconade	✓		✓					✓	✓	\$175,984	\$176,331
Greene	✓		✓	✓	✓	✓	✓	✓	✓	\$1,665,713	\$2,409,007
Grundy	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$96,266	\$92,769
Howard	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$94,916	\$91,591
Howell	✓		✓			✓				\$166,590	\$170,392
Jackson	✓		✓	✓	✓	✓		✓	✓	\$6,792,369	\$8,788,163
Jasper	✓	✓	✓	✓		✓	✓	✓		\$1,046,626	\$1,800,000
Jefferson	✓		✓	✓		✓	✓	✓	✓	\$2,351,150	\$3,851,000
Lafayette	✓		✓	✓		✓		✓		\$222,434	\$1,543,242
Lincoln	✓	✓	✓	✓	✓	✓		✓	✓	\$511,924	\$3,329,449

* N/A means the information was not available, although the service may be provided.



Services Matrix



County	Day Habilitation	First Steps	Sheltered Employment	Supported Employment	Other Children's Services	Residential Services	Service Coordination	Transportation	Other	Projected Tax Levy Income	Total Annual Budget
Livingston	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$145,282	\$136,755
Macon	✓		✓	✓				✓	✓	\$153,913	\$147,797
Madison	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$185,042	\$175,010
Marion	✓				✓	✓		✓	✓	\$423,807	\$1,471,025
Miller	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$255,189	\$234,680
Moniteau	✓	✓		✓		✓		✓		\$151,253	\$767,275
Monroe	✓		✓	✓				✓		\$92,044	\$80,000
Montgomery	✓		✓			✓	✓	✓		\$159,417	\$793,000
Osage						✓		✓		\$161,682	\$483,876
Pettis	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$409,219	\$11,266,513
Phelps	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$323,089	\$305,820
Pike	✓		✓	✓	✓	✓	✓	✓		\$379,214	\$1,879,287
Platte	✓	✓	✓	✓		✓	✓	✓	✓	\$2,022,476	\$4,504,000
Ray	✓		✓	✓		✓		✓		\$426,066	\$413,000
Saline	✓	✓	✓	✓		✓	✓	✓	✓	\$155,553	\$2,178,986
St. Charles	✓		✓	✓	✓	✓	✓	✓	✓	\$8,163,541	\$8,695,489
St. Francois	✓		✓	✓		✓	✓	✓	✓	\$499,627	\$1,574,153
St. Louis City	✓		✓		✓				✓	\$5,288,696	\$8,628,112
St. Louis Co			✓	✓		✓		✓	✓	\$17,385,846	\$18,735,913
Taney	✓	✓	✓	✓	✓	✓		✓	✓	\$669,253	\$739,633
Warren	✓		✓		✓	✓		✓	✓	\$682,542	\$648,415
Washington	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$359,348	\$333,014
Total										\$64,623,795	\$118,897,620

* N/A means the information was not available, although the service may be provided.

Accomplishments



Advocacy

MACDDS worked with Legislators to obtain a seven percent provider increase, which became effective July, 2006. Members provided hours of education to their Legislators regarding the impact of State Medicaid cuts on individuals with MR/DD and worked with them to ensure that First Steps services were put into State legislation through SB 500.

Prior to passage of SB 500, the state voluntarily participated in early intervention, but there was no state statute to ensure continuation. SB 500

clarified funding sources for First Steps and allows for insurance companies to now make an annual lump sum contribution to First Steps. Family cost participation was also implemented as a result of the legislation.

Missouri College of Direct Support

Fourteen MACDDS agencies are involved in a three-year pilot program of the College of Direct Support, using an innovative, online training program that teaches best practices in supporting citizens with developmental disabilities. The pilot is projected to run through November 2008.

Over 300 employees representing 17 of Missouri's private community providers are currently enrolled in the program. Employee participation from MACDDS agencies is 79 percent. The College of Direct Support core curriculum includes enhanced education on developmental disabilities, safety, identifying and reporting abuse and neglect, rights of individuals with disabilities, positive behavior support, cultural competence and other important areas.

The pilot program will help determine if the online training process, including on-the-job assessment and mentoring components, is an efficient, economical and effective means of training staff that support persons with disabilities and to determine if the project will reduce direct-care staff turnover. A goal of the program is to develop a credentialing system to link the College of Direct Support training with improved compensation for direct-care employees and help recruit and retain quality workers.

A consortium of partner organizations have come together to make the pilot program a reality. They are: MACDDS, Division of Mental Retardation and Developmental Disabilities, the Missouri Planning Council, University of Missouri Kansas City-Institute for Human Development, University of Missouri Extension and Missouri Chapter of the American Association of Mental Retardation. The partners provide financial support for statewide coordination of the pilot and each participating agency pays \$2,800 annually for the online training access. A Statewide Steering Committee provides oversight, direction and advice on implementation of the pilot project.

Participating MACDDS agencies and related private organizations include:

- Alternative Community Training
- Association of Group Homes for Nodaway County
- Boone County Family Resources
- Callaway County Special Services
- Community Opportunities (Lincoln County)
- Unlimited Opportunities (Cooper County)
- Developmental Center of the Ozarks
- Emmaus Homes
- The Arc of the Ozarks
- Life Skills Foundation
- St. Louis Arc
- Progressive Community Services (Buchanan County)
- Platte County Board of Services for the Developmentally Disabled
- Center for Human Services (Pettis County)
- Pike County Agency for Developmental Disabilities
- Learning Opportunities/Quality Works

MACDDS Emergency Housing Assistance Program

The Emergency Housing Assistance Program received \$150,000 in grant funding from the Missouri Housing Trust fund and match funding from the 26 participating counties of \$50,769. Since beginning the program more than three years ago, the number of members participating in the program has grown from 16 to 26 (62.5% increase). The resources provided through this program assist MACDDS member agencies in supporting individuals with developmental disabilities who are at risk of losing their homes. Eligible individuals and families may request assistance with security deposits for housing and utilities, rent and utility assistance, minor home modifications and repairs and relocation assistance.

During fiscal year 2005, a total of 255 claims were submitted for 204 families, with the majority of the funds used for rent and utility assistance. Members of the families requesting assistance total 589, with an average expenditure per family of \$667. The average household income of families served was \$11,358.

In nearly all instances, families were referred for additional services or obtained new services from the organizations participating in the Emergency Housing Assistance Program as a result of referral.

Membership Directory

SB 40 County Members



ADAIR COUNTY

Nanette Davis, Executive Director
Adair County SB 40 Board
1011 East George
Kirksville, MO 63501
(660)665-9400 * (660)665-9404 (fax)
Email: adaircountysb40@sbcglobal.net

AUDRAIN COUNTY

Tim Crews, Executive Director
Audrain Handicapped Services
308 East Jackson
Mexico, MO 65265
(573)581-8210 * (573)581-5204 (fax)
Email: tmcrews@ktis.net

BOONE COUNTY

Les Wagner, Executive Director
Boone County Family Resources
1209 East Walnut
Columbia, MO 65201
(573)874-1995 * (573)443-2864 (fax)
Email: agency@bcfr.org

BUCHANAN COUNTY

Lynn Wells, Executive Director
Progressive Community Services
1025 North 22nd Street
St. Joseph, MO 64506
(816)364-3827 * (816)364-0470 (fax)
Email: lgw323@yahoo.com

CALLAWAY COUNTY

Terry Weatherspoon, Executive Director
Callaway County Special Services
911 Highway 54 South
Fulton, MO 65251
(573)642-1792 * (573)642-2415 (fax)
Email: helios@socket.net

CAMDEN COUNTY

Pete Breting
Camden County SB 40 Board
PO Box 722
Camdenton, MO 65020
(573)346-3311 * (573)346-6958 (fax)
Email: ccsb40@sbcglobal.net

CASS COUNTY

Peggy Kutchback
Cass County Board of Services for
Developmental Disabilities
1800 Vine
Harrisonville, MO 64701
(816)380-7359 * (816)380-7363
Email: casco-aw@earthlink.net

CLAY COUNTY

Sharon Fields, Executive Director
Developmental Disabilities
Resource Board of Clay County
920 South Kent Street, Suite B
Liberty, MO 64068
(816)792-5255 * (816)792-1818 (fax)
Email: ddrbcc@sbcglobal.net

CLINTON COUNTY

Sue Smith
Clinton County SB 40
805 Wolf Dr.
Lathrop, MO 64465
(816)539-3716
Email: sue841@msn.com

COLE COUNTY

Jim Casey, Executive Director
Cole County Special Services
1908 Boggs Creek Road
Jefferson City, MO 65101-5580
(573)634-4555 * (573)634-4352 (fax)
Email: jimcasey@ccrsi.org
Website: www.ccrsi.org

COOPER COUNTY

Vicki McCarrell, Executive Director
Cooper County Board of
Sheltered Services
PO Box 239
Boonville, MO 65233
(660)882-5576 ext. 120
(660)882-7483 (fax)
Email: vicki@uoi.org

CRAWFORD COUNTY

Craig W. Hopkins, Executive Director
Board for People with
Developmental Disabilities
PO Box 646
Cuba, MO 65453
(573)885-2423 * (573)885-4438 (fax)
Email: crawcomo@fidnet.com

DEKALB COUNTY

Ron Crider
DeKalb County SB 40 Board
11319 S.W. Patton Road
Clarksdale, MO 64430
(816)393-5481
Email: DRCSpots@ccp.com

FRANKLIN COUNTY

Ronald E. Kruse, Ed. D
Executive Director
Developmental Services of
Franklin County
104 South McKinley, Suite E
Union, MO 63084
(636)583-5801 ext. 208
(636)583-5597 (fax)
Email: rkruse@charterinternet.com

GASCONADE COUNTY

Susan Steinbeck, Director
Gasconade County Special
Services
712 East Highway 28
Owensville, MO 65066
(573)437-5800 * (573)437-5801 (fax)
Email: gcss@fidnet.com

GREENE COUNTY

Wes Buffington, Executive Director
Greene County Board for the
Developmentally Disabled
300 S. John Q. Hammons Parkway,
Suite 102
Springfield, MO 65806
(417)831-0007 * (417)863-9889 (fax)
Email: tracey@gcbdd.org

GRUNDY COUNTY

Sam Day, Director
Families & Friends of the Develop-
mentally Disabled of Grundy County
1510 East 17th Street, PO Box 402
Trenton, MO 64683
(660)359-3285
Email: fddbd@sbcglobal.net

HOWARD COUNTY

Debra Miller
Howard County Sheltered
Services Board
c/o Endless Options, Inc.
222 East Davis
Fayette, MO 65248
(660)248-5233
Email: endlessoptions@sbcglobal.net

Membership Directory

HOWELL COUNTY

James Duffin
Howell County SB 40 Board
1932 Kay Drive
West Plains, MO 65775
(417)257-0977
Email: jlduffin@wpcs.net

JACKSON COUNTY

Jake Jacobs, Executive Director
Jackson County Board of Services for
Developmentally Disabled
8508 Hillcrest Road
Kansas City, MO 64138
(816)363-2000 * (816)363-1755 (fax)
Email: jakej@jcsdd.com

JASPER COUNTY

Alecia J. Nissen, Executive Director
Jasper County Sheltered
Facilities Board
2601 E. 4, Suite C
Joplin, MO 64801
(417)206-7373 * (417)206-7374 (fax)
Email: jcsfb@netzero.com

JEFFERSON COUNTY

Jennifer Wooldridge, Executive Director
Jefferson County Developmental
Disabilities Resource Board
PO Box 97
Mapaville, MO 63065
(636)282-4400 * (636)282-4410 (fax)
Email: jgwooldridge@dsjc.org

LAFAYETTE COUNTY

Marcus Whitlock, Executive Director
Lafayette County Board of
Sheltered Services
312 West 19th Street, PO Box 48
Higginsville, MO 64037
(660)584-3101 * (660)584-8688 (fax)
Email: lcbss@galaxycable.net

LINCOLN COUNTY

Mary Sullivan-Thomas
Executive Director
COMMUNITY OPPORTUNITIES for
People with Developmental
Disabilities
PO Box 420
Troy, MO 63379
(636)462-7695 * (636)528-5514 (fax)
Email: lcsb40@macdds.org

LIVINGSTON COUNTY

Livingston County New Horizons
920 Clinefelter, PO Box 203
Chillicothe, MO 64601
(660)646-1513 * (660)646-5113 (fax)
Email: fddbd@sbcglobal.net

MACON COUNTY

Wendy Hays, Executive Director
Macon County Commission for
Developmentally Disabled Citizens
302 Rollins, PO Box 524
Macon, MO 63552
(660)385-6325 * (660)385-6326 (fax)
Email: whays@loqw.com

MADISON COUNTY

Lisa Reagan
Madison County Council for
Developmentally Disabled
610 S. Chamber Drive, PO Box 325
Fredericktown, MO 63645
(573)783-3770 * (573)783-5051 (fax)
Email: mcdd@sbcglobal.net

MARION COUNTY

Cathy Arrowsmith, Executive Director
Marion County Services for the
Developmentally Disabled
3175 Palmyra Road
Hannibal, MO 63401
(573)248-1077 * (573)248-2978 (fax)
Email: carrowsmith@mcsdd.com

MILLER COUNTY

Nancy Hayes, Executive Director
Miller County Board of Services for the
Developmentally Disabled
PO Box 2290
Lake Ozark, MO 65049
(573)348-3751 * (573)348-4065 (fax)
Email: nancy@mcbsdd.com

MONITEAU COUNTY

Roger Garlich
Moniteau County SB 40 Board
PO Box 287
California, MO 65018
(660)826-4400 * (660)827-3034 (fax)
Email: rgarlich@chs-mo.org



MONROE COUNTY

Beth Whelan
Monroe County Board
for the Handicapped
27069 Monroe Road 377
Monroe City, MO 63456
(573)735-4201 * (573)735-4928 (fax)
Email: bethwhelan@alliantbank.com

MONTGOMERY COUNTY

Daniel Cole, Executive Director
Developmental Disabilities
Assistance Board of
Montgomery County
402 South Sturgeon, Suite 102
PO Box 63
Montgomery City, MO 63361
(573)564-5045 * (573)564-3662 (fax)
Email: ddabmc@sbcglobal.net

OSAGE COUNTY

Jennie Ames, Executive Director
Osage County Special Services
104 East Main, PO Box 319
Linn, MO 65051
(573)897-2991 * (573)897-4760 (fax)
Email: jennieames@hotmail.com

PETTIS COUNTY

Roger Garlich, Executive Director
Pettis County Board of Services for
the Developmentally Disabled
1500 Ewing Drive
Sedalia, MO 65301
(660)827-4400 * (660)827-3034 (fax)
Email: rgarlich@chs-mo.org

HELPS COUNTY

Michael Speak
Phelps County Board for the
Developmentally Disabled
200 North Main Street
Rolla, MO 64501
(573)364-0675
Email: pcbdd@fidmail.com

PIKE COUNTY

Betsy Barnes, Executive Director
Pike County Agency for
Developmental Disabilities
900 Independence Drive
Bowling Green, MO 63334
(573)324-5493 * (573)324-6391 (fax)
Email: bbarnespcadd@sbcglobal.net

PLATTE COUNTY

Janice Tilman, Executive Director
Platte County Board of Services for
the Developmentally Disabled
7900 NW 106th Street
Kansas City, MO 64153
(816)891-0990 * (816)891-0937 (fax)
Email: janice.tilman@pcbsdd.org

RAY COUNTY

Bob Bond
Ray County Board of Services for the
Developmentally Disabled
601 North Thornton
Richmond, MO 64085
(816)776-2221 * (816)470-7140 (fax)
Email: raycountysb40@aol.com

SALINE COUNTY

Roger Garlich
Saline County Board of Services for
the Developmentally Disabled
175 West Slater
Marshall, MO 65340
(660)827-4400 * (660)827-3034 (fax)
Email: rgarlich@chs-mo.org

ST. CHARLES COUNTY

Peg Capo, Executive Director
Developmental Disabilities
Resource Board
of St. Charles County
156 St. Peters Centre Blvd.
St. Charles, MO 63376
(636)939-3351 * (636)939-3988 (fax)
Email: pcapo@ddrb.org
Website: www.ddrb.org

ST. FRANCOIS COUNTY

Irvine Rudasill, Executive Director
St. Francois County Board for the
Developmentally Disabled
2068 North Washington, PO Box 652
Farmington, MO 63640
(573)756-0595 * (573)756-8150 (fax)
Email: sfcsb40@charterinternet.com

ST. LOUIS CITY

Barbara Searight, Ph. D.
Office for Mental Retardation &
Developmental Disability Resources
2334 Olive Street
St. Louis, MO 63103
(314)421-0090 * (314)421-2525 (fax)
Email: bsearight@mrdd.org

ST. LOUIS COUNTY

Joyce Prage, Executive Director
Productive Living Board for St. Louis
County Citizens with
Developmental Disabilities
121 Hunter Avenue, Suite 200
St. Louis, MO 63124
(314)726-6016 * (314)726-1907 (fax)
Email: jprage@plboard.com

TANEY COUNTY

Max Lytle, Director
Developmental Connections
2281 1/2 S. Business Hwy. 65
P.O. Box 1701
Hollister, MO 65673
(417)335-4135 * (417)335-5286 (fax)
Email: mlytle@tablerock.net

WARREN COUNTY

Lovie Oelklaus, Director
Warren County Developmental
Disabilities Board
703 First Street, PO Box 369
Warrenton, MO 63383
(636)456-7518 * (636)456-2303 (fax)
Email: wchs@centurytel.net

WASHINGTON COUNTY

Buddy Hand
Washington County Board for the
Handicapped
10604 West State Hwy E
Potosi, MO 63664
(573)438-2864 * (573)438-4529 (fax)
Email: bhand47wchs@yahoo.com



Related Private Organizations

Alternative Community Training, Inc.

Mark Hassemer
2200 Burlington
Columbia, MO 65202
(573)474-9446 * (573)474-7458 (fax)
Email: mhassemer@socket.net
Website: www.actservices.org

Arc of the Ozarks, The

Gene Barnes
1501 East Pythian
Springfield, MO 65802
(417)864-7887 * (417)864-4307 (fax)
Email: gbarnes@thearcoftheozarks.org
Website: www.thearcoftheozarks.org

Association of Group Homes for Nodaway County

Mary Carrick
122 E. Lieber, PO Box 454
Maryville, MO 64468
(660)582-7113 * (660)582-3493 (fax)
Email: mcarrick@asde.net

Chariton Valley Association for Handicapped Citizens, Inc.

Terry Combs
905 East George
Kirksville, MO 63501
(660)665-1111 * (660)665-1409 (fax)
Email: terrycombscva@yahoo.com

Choice for People Center

Bob Pellegrin
1815 Forum Dr.
Rolla, MO 65401
(573)364-7444 * (573)364-5370 (fax)
Email: ceocpc@fidmail.com

Community Living, Inc.

Barb Griffith
1040 St. Peters Howell Road
St. Peters, MO 63376-5250
(636)970-2800 * (636)970-2810 (fax)
Email: bgriffith@cliservices.org
Website: www.cliservices.org

Community Support Services of Missouri

Jhan Hurn
2312 Annie Baxter
Joplin, MO 64804
(417)624-4515 * (417)624-9064 (fax)
Email: jhurn@cssmo.org

Developmental Center of the Ozarks

Alan McKelvy
1545 East Pythian
Springfield, MO 65802
(417)829-0899 * (417)831-7539 (fax)
Email: amckelvy@aol.com

Emmaus Homes, Inc.

Judy Alexander
2200 Randolph Street
St. Charles, MO 63301
(636)946-6144 * (636)947-1336 (fax)
Email: alexandj@emmaushomes.org

High Hope Employment Services, Inc.

Dianne L. Leslie
PO Box 307
Milan, MO 63556
(660)265-4614 * (660)265-3016 (fax)
Email: highhope@alltel.net

Learning Opportunities, Inc.

Wendy Hays
P.O. Box 254
Monroe City, MO 63456
(573)735-4282 * (573)735-2580 (fax)
Email: whays@loqw.com

Life Skills Foundation

Wendy Buehler
10176 Corporate Square Drive
Suite 100
St. Louis, MO 63132-2924
(314)567-7705 * (314)567-6539 (fax)
Email: wbuehler@lifeskills-stl.org

Magdala Foundation

Dave J. Meyer
4158 Lindell Boulevard
St. Louis, MO 63108
(314)652-6004 ext. 3008
(314)652-8351 (fax)
Email: magadalafnd@aol.com

Preferred Family Healthcare

Linda Grgurich
900 E. LaHarpe
Kirksville, MO 63501
(660)665-1962 * (660)665-3989 (fax)
Email: lgrgurich@pfh.org

Rainbow Activity Center, Inc.

Joyce Buckner
219 North Christina
Union, MO 63084
(636)583-4235 * (636)584-0141 (fax)
Email: rainbow6508@sbcglobal.net

Ruth Jensen Village Residential Services, Inc.

Donna Burt
5 Industrial Dr.
Bowling Green, MO 63334
(573)324-3580 * (573)324-6323 (fax)
Email: dburtrjvrs@sbcglobal.net

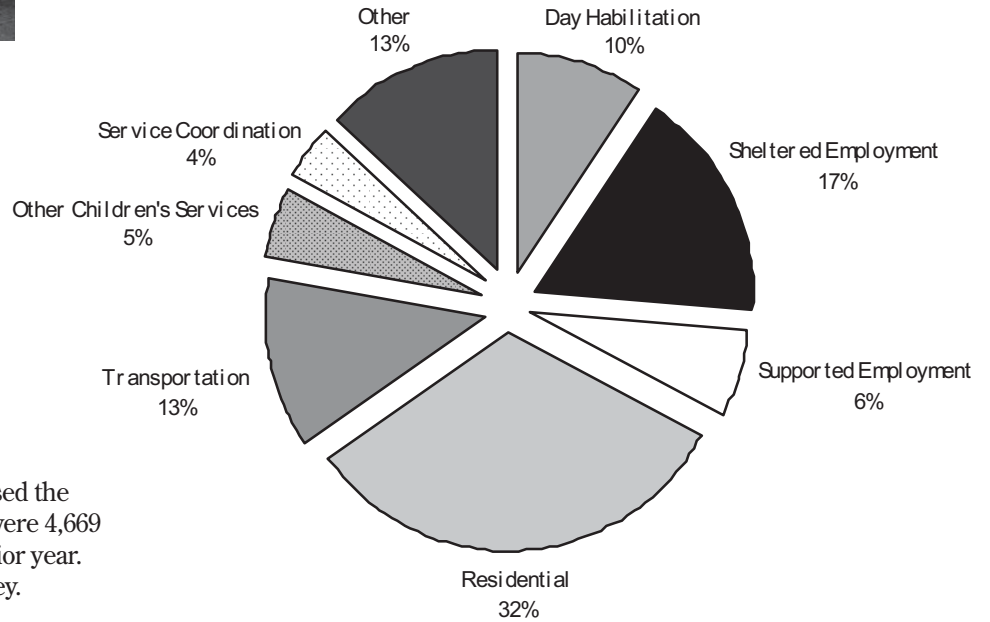
St. Louis Arc

Kathy Meath
1816 Lackland Hill Pkwy, Suite 200
(314)569-2211 * (314)569-0778
Email: kmeath@slarc.org



Breakdown of Expenditures

MACDDS members invest in quality service delivery systems that maximize resources to meet local needs and to leverage additional resources. The following chart illustrates the percentage of county tax levy funds expended by MACDDS members for residential services, sheltered employment, transportation, First Steps services, other children's services, service coordination and other services. The tax levy funds account for 62 percent of the total expenditures for services. It is important to note that all figures are based on self-reported data from 45 members. Not all members reported data for each category of expenditure.



Quality

National Accreditation

Over 25 percent of MACDDS members have programs that are nationally accredited, many by CARF or the Council. Many non-accredited members contract with nationally accredited agencies for provision of contracted services.

Consumer Satisfaction

Twenty-seven percent of MACDDS members used the following satisfaction survey questions. There were 4,669 respondents, a 31.1 percent increase over the prior year. The table below presents the results of the survey.

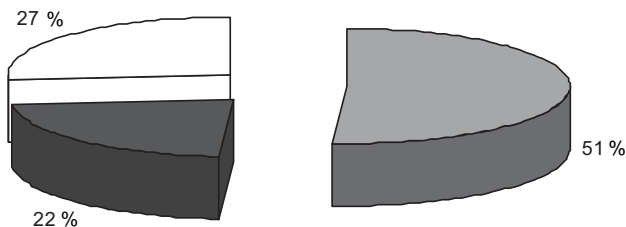
Question 1: "Overall are you satisfied with the services you have received?"

Yes	No
95%	5%

Question 2: "Regarding staff who work with me, I am . . ."

Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied
58%	30%	2%	3%	1%

Service Delivery



□ Provide Direct Service ■ Contract Services Only □ Data Not Available



SB 40 Enabling Legislation

*Missouri Revised Statutes Chapter 205
County Health & Welfare Programs
§205.968 - Aug. 28, 1999*

Facilities authorized-persons to be served, limitations, definitions.

205.968. 1. As set forth in section 205.971, when a levy is approved by the voters, the governing body of any county or city not within a county of this state shall establish a board of directors. The boards of directors shall be a legal entity empowered to establish and/or operate a sheltered workshop as defined in section 178.900, RSMo, residence facilities, or related services, for the care or employment, or both, of handicapped persons. The facility may operate at one or more locations in the county or city not within a county. Once established, the board may, in its own name engage in and contract for any and all types of services, actions or endeavors, not contrary to the law, necessary to the successful and efficient prosecution and continuation of the business and purpose for which it is created, and may purchase, receive, lease or otherwise acquire, own, hold, improve, use, sell, convey, exchange, transfer, and otherwise dispose of real and personal property, or any interest therein, or other assets wherever situated and may incur liability and may borrow money at rates of interest up to the market rate published by the Missouri division of finance. The board shall be taken and considered as a "political subdivision" as the term is defined in section 70.600, RSMo, for the purposes of sections 70.600 to 70.755, RSMo.

2. Services may only be provided for those persons defined as handicapped persons in section 178.900, RSMo, and those persons defined as handicapped persons in this section whether or not employed at the facility or in the community, and for persons who are handicapped due to developmental disability. Persons having substantial functional limitations due to a mental illness as defined in section 630.005, RSMo, shall not be eligible for services under the provisions of sections 205.968 to 205.972 except that those persons may participate in services under the provisions of sections 205.968 to 205.972. All persons otherwise eligible for facilities or services under this section shall be eligible regardless of their age; except that, individuals employed in sheltered workshops must be at least sixteen years of age. The board may, in its discretion, impose limitations with respect to individuals to be served and services to be provided. Such limitations shall be reasonable in the light of available funds, needs of the persons and community to be served as assessed by the boards, and the appropriateness and efficiency of combining services to persons with various types of handicaps or disabilities.

3. For the purposes of sections 205.968 to 205.972, the term:

(1) "Developmental disability" shall mean either or both paragraph (a) or (b) of this subsection:

(a) A disability which is attributable to mental retardation, cerebral palsy, autism, epilepsy, a learning disability related to a brain dysfunction or a similar condition found by comprehensive evaluation to be closely related to such conditions, or to require habilitation similar to that required for mentally retarded persons; and a. Which originated before age eighteen; and b. Which can be expected to continue indefinitely;

(b) A development disability as defined in section 630.005, RSMo;

(2) "Handicapped person" shall mean a person who is lower range educable or upper range trainable mentally retarded or a person who has a developmental disability.

Sheltered workshop program rules and regulations-board may provide residences or social centers. 205.969

1. The board may provide a sheltered workshop program for the county or city not within a county and as part of the program shall conduct work and developmental programs as provided by section 178.910, RSMo, pursuant to rules and standards developed and adopted by the department of elementary and secondary education.

2. The board may provide places of residence and related activity or social centers for those eligible persons.

Board of directors, appointment, qualifications, terms, officers, powers and duties- vacancies and removal from office, procedure. 205.970

1. When approved by the voters pursuant to section 205.971, the governing body of the county or city not within a county shall appoint a board of directors consisting of a total of nine members, two of whom shall be related by blood or marriage within the third degree to a handicapped person as defined in section 205.968, and four of whom shall be public members. At least seven of the board members shall be residents of the county or city not within a county where the facility is located. After September 28, 1979, all board members shall be appointed to serve for a term of three years, except that of the first board appointed after September 28, 1979, three members shall be appointed for one-year terms, three members for two-year terms and three members for the three-year terms. Board members may be reappointed. The directors shall not receive compensation for their services, but may be reimbursed for their actual and necessary expenses.

2. The administrative control and management of the facility shall rest solely with the board, and the board shall employ all necessary personnel, fix their compensation, and provide suitable quarters and equipment for the operation of the facility from funds made available for this purpose.

3. Notwithstanding any provision of law to the contrary, and irrespective of whether or not a county sheltered workshop or residence facility has been established, the board may contract to provide services relating in whole or in part to the services which the board may provide to handicapped persons as defined in this law and for such purpose may expend the tax funds or other funds.

4. The board shall elect a chairman, vice chairman, treasurer, and such other officers as it deems necessary for its membership. Before taking office, the treasurer shall furnish a surety bond, in a amount to be determined and in a form to be approved by the board, for the faithful performance of his duties and faithfully accounting of all moneys that may come into his hands. The treasurer shall enter into the surety bond with a surety company authorized to do business in Missouri, and the cost of such bond shall be paid by the board of directors.
5. The board shall set rules for admission to the facility, and shall do all other things necessary to carry out the purposes of sections 205.968 to 205.972.6. The board may contract with any not for profit corporation including any corporation which is incorporated for the purpose of implementing the provisions of sections 178.900 to 178.970, RSMo, for any common services, or for the common use of any property of either group.
7. The board may accept any gift of property or money for the use and benefit of the facility, and the board is authorized to sell or exchange any such property which it believes would be to the benefit of the facility so long as the proceeds are used exclusively for facility purposes. The board shall have exclusive control of all gifts, property or money it may accept; of all interest or other proceeds which may accrue from the investment such gifts or money or from the sale of such property; of all tax revenues collected by the county on behalf of the facilities or services; and of all other funds granted, appropriated, or loaned to it by the federal government, the state, or its political subdivisions so long as these resources are used solely to benefit the facility or related services except those paid for transportation purposes under the provisions of section 94.645, RSMo.
8. Any board member may, following notice and an opportunity to be heard, be removed from office by a majority vote of the other members of the board for any of the following grounds:
 - (1.) Failure to attend five consecutive meetings, without good cause;
 - (2.) Conduct prejudicial to the good order and efficient operation of the facility or services; or
 - (3.) Neglect of duty. The chairman of the board shall preside at such removal hearing, unless he or she is the person sought to be removed. In which case the hearing shall be presided over by another member elected by the majority vote of the other board members. All interested parties may present testimony and arguments at such hearing, and the witnesses shall be sworn by oath or affirmation before testifying. Any interested party may, at his or her own expense, record the proceedings.
9. Vacancies in the board occasioned by removals, resignations or otherwise shall be reported by the board chairman to the mayor's office and shall be filled in like manner as original appointments; except that, if the vacancy occurs during an unexpired term, the appointment shall be for only the unexpired portion of that term.
10. Individual board members shall not be eligible for employment by the board within twelve months of termination of service as a member of the board.
11. No person shall be employed by the board who is related with the third degree by blood or by marriage to any member of the board.

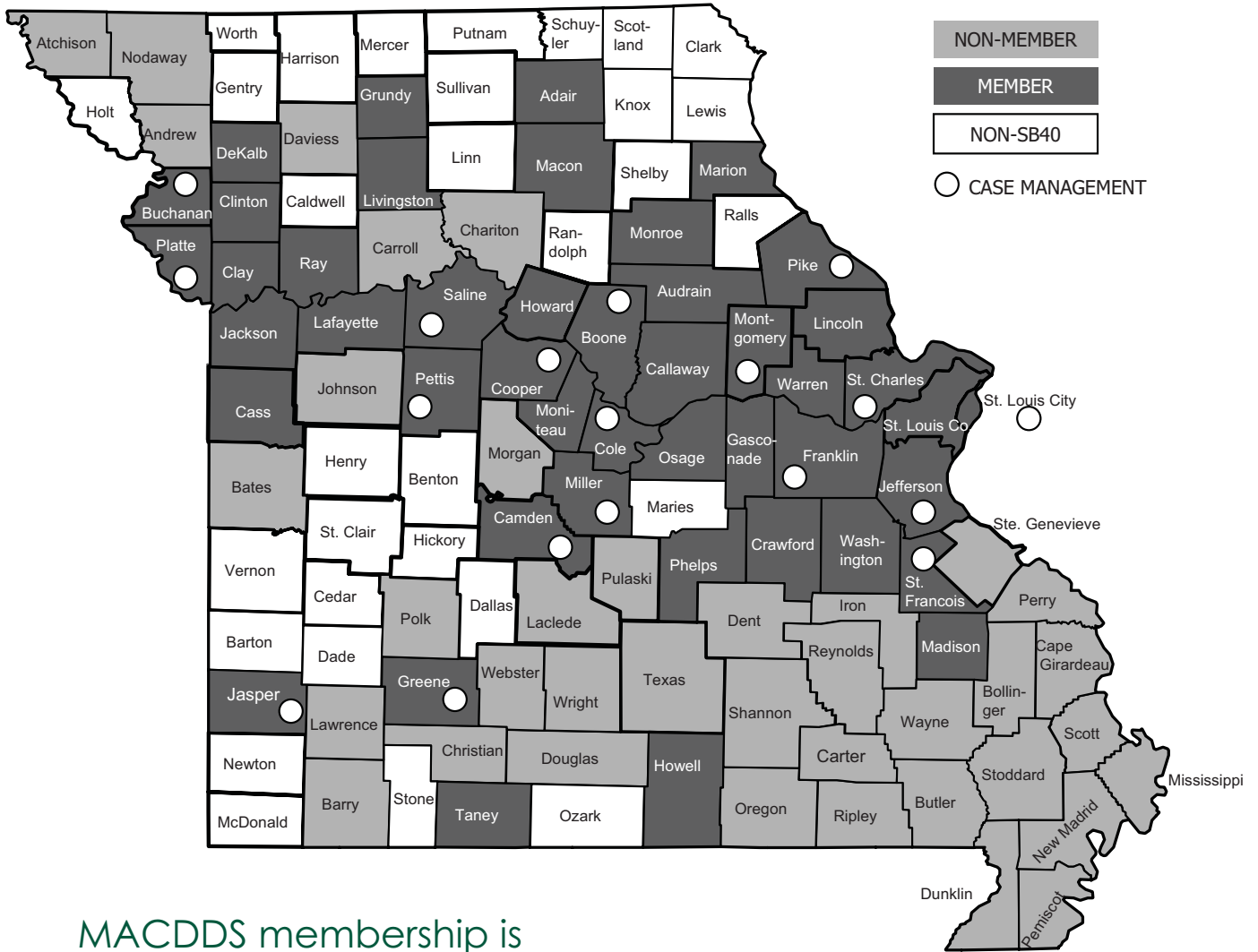
Tax levy, approval, use. 205.971

The board of aldermen or other governing body of a city not within a county and the county commission or other governing body of the county, except for a county of the first classification having a charter form of government containing in part a city with a population of more than three hundred fifty thousand inhabitants, or a county of the first classification having a charter form of government with a population of at least nine hundred thousand inhabitants may, upon approval of a majority of the qualified voters of such city or county thereon, levy and collect a tax not to exceed four mills per dollar of assessed valuation upon all taxable property within the city or county for the purpose of establishing and maintaining the county sheltered workshop, residence, facility and/or related services. The county commission or other governing body of a county of the first classification having a charter form of government with a population of at least nine hundred thousand inhabitants may, upon approval of a majority of the qualified voters of such county or city voting thereon, levy and collect a tax not to exceed two mills per dollar of assessed valuation upon all taxable property within such county or city for the purpose of establishing and maintaining the county or city sheltered workshop, residence, facility and/or related services. The tax so levied shall be collected along with other county taxes, or in the case of a city not within a county, with other city taxes, in the manner provided by law. All funds collected for this purpose shall be deposited in a special fund and shall be used for no other purpose. Deposits in the fund shall be expended only upon approval of the board.

Maximum tax-ballot form. 205.972

1. The tax may not be levied to exceed forty cents per each one hundred dollars assessed valuation therefore except for a county of the first classification having a charter form of government containing in whole or part a city with a population of more than three hundred fifty thousand inhabitants, or a county of the first classification having a charter form of government with a population of at least nine hundred thousand inhabitants voting thereon shall not levy a tax to exceed twenty cents per each one hundred dollars assessed valuation therefor.
2. The question shall be submitted in substantially the following form:
OFFICIAL BALLOT
Shall (name of county or city not within a county establish, improve, (and) (or) maintain a sheltered workshop (and) (or) residence facility (and) (or) related services for developmentally disabled and handicapped persons, and for which the county or city shall levy tax of (insert exact amount to be voted upon) cents per each one hundred dollars assessed valuation therefor? YES/NO

Member Map



MACDDS membership is presently at 45 county members.



SB 40 2006 Tax Rates

County	Levy Passed	Levy	Projected Funding
Adair	2005	0.15	\$298,876.38
Andrew		0.083	\$141,509.05
Atchison		0.100	\$80,251.77
Audrain	1976	0.210	\$555,602.58
Barry		0.070	\$259,343.19
Bates		0.070	\$117,665.44
Bollinger		0.098	\$98,051.30
Boone	1976	0.111	\$2,171,819.18
Buchanan	1978	0.096	\$958,124.16
Butler		0.093	\$427,096.90
Callaway	1988	0.100	\$614,863.48
Camden	1980	0.059	\$706,890.82
Cape Girardeau		0.081	\$720,267.97
Carroll		0.100	\$128,745.42
Carter		0.080	\$33,984.26
Cass	1976	0.038	\$429,332.55
Chariton		0.070	\$77,732.45
Christian		0.079	\$566,885.87
Clay	1971	0.119	\$3,967,070.19
Clinton		0.089	\$195,330.05
Cole	1978	0.086	\$981,541.83
Cooper	1982	0.199	\$368,721.36
Crawford	1989	0.077	\$211,754.81
Daviess		0.092	\$85,571.80
DeKalb	1994	0.089	\$92,679.13
Dent		0.160	\$215,990.90
Douglas		0.082	\$88,277.24
Dunklin		0.100	\$285,614.50
Franklin	1987	0.096	\$1,471,922.17
Gasconade	1980	0.098	\$175,984.37
Greene	1978	0.047	\$1,665,712.71
Grundy	1992	0.100	\$96,265.62
Howard	1983	0.100	\$94,916.42
Howell	1977	0.050	\$166,589.91
Iron		0.100	\$148,782.23
Jackson	1976	0.077	\$6,792,369.19
Jasper	1976	0.080	\$1,046,625.89
Jefferson	1978	0.096	\$2,351,149.55
Johnson		0.080	\$351,719.82
Laclede		0.066	\$215,554.90
Lafayette	1976	0.066	\$222,434.28
Lawrence		0.080	\$276,174.92
Lincoln	1977	0.099	\$511,924.47

County	Levy Passed	Levy	Projected Funding
Linn		0.199	\$244,268.56
Livingston	1991	0.100	\$145,281.55
Macon	1984	0.100	\$153,913.09
Madison	1991	0.181	\$185,042.46
Marion	1988	0.139	\$423,807.30
Miller	1984	0.084	\$255,188.86
Mississippi		0.123	\$140,692.90
Moniteau	2000	0.100	\$151,252.91
Monroe	1984	0.090	\$92,044.20
Montgomery	1982	0.098	\$159,417.18
Morgan		0.040	\$161,953.09
New Madrid		0.020	\$76,320.57
Nodaway		0.050	\$125,499.51
Oregon		0.100	\$72,764.66
Osage	1992	0.100	\$161,682.08
Pemiscot		0.100	\$161,455.73
Perry		0.090	\$230,181.45
Pettis	1977	0.093	\$409,218.60
Phelps		0.091	\$323,088.99
Pike	1970	0.199	\$379,214.28
Platte	1974	0.128	\$2,022,476.34
Polk		0.020	\$46,023.06
Pulaski		0.075	\$199,894.71
Ray	1984	0.170	\$426,066.19
Reynolds		0.100	\$100,737.91
Ripley		0.100	\$75,019.96
Saline	1979	0.066	\$155,553.34
Scott		0.040	\$149,061.74
Shannon		0.098	\$58,778.56
St. Charles	1977	0.132	\$8,163,541.09
St. Francois	1980	0.092	\$499,626.64
St. Louis City	1980	0.137	\$5,288,696.00
St. Louis County	1979	0.085/ 0.082	\$17,385,845.53
Ste. Genevieve		0.070	\$206,044.78
Stoddard		0.080	\$274,203.87
Taney	1980	0.091	\$669,253.29
Texas		0.100	\$158,183.82
Warren	1986	0.160	\$682,541.75
Washington		0.198	\$359,348.16
Wayne		0.080	\$81,527.00
Webster		0.080	\$215,010.38
Wright		0.080	\$108,875.33

- Source: Missouri State Auditor's Office
- Shaded Counties are MACDDS Members

Member Highlights



ADAIR COUNTY

The Adair County SB40/Developmental Disability Board is the newest Senate Bill 40 Board in Missouri having passed the levy in April 2005. Our goal is to support the uniqueness of each individual, to empower individuals and families by actively involving them in the development of individualized services and supports needed to maximize independence and to promote dignity and self-respect.

CLAY COUNTY

Received a grant from the Missouri Department of Transportation that will be used to offset the cost of providing transportation services to 130 persons.

Purchased sheltered and supported employment, day habilitation, residential, pre-vocational/recreation, transportation, early childhood and continuing education services from non-profit agencies. Over 800 persons are being served with Board supplemental funding.

Provided 20 percent match and letter of support for purchase of two vehicles for group homes through the Missouri Department of Transportation.

COLE COUNTY

The Board continues sharing the cost of waiver services with DMH by contributing 24% of the cost for residential services for 50 individuals.

The Board continues to serve over 45 individuals choosing our facility based respite. The Cole County Board pays the 40% match for waived respite and 100% of the cost for non-waivered.

The Board is in its fourth year of providing Case Management supporting 200 individuals in Cole County.

The Board continues its relationship with Easter Seals to provide adult day habilitation and provides the 40 percent match for all the Cole County individuals attending the program.

The Board continues to support Jefferson City Mass Transit with \$30,000 per year for Waiver match for eligible individuals.

COOPER COUNTY

Received a new van from the Missouri Department of Transportation.

Received a grant for \$73,900 from Mid Missouri Solid Waste Region H for a horizontal baler for the recycling program, which employs 27 men and women with disabilities.

Purchased a truck with a lift and a shredder with a \$50,000 grant from the Department of Natural Resources.

Provided targeted case management to 118 Cooper County residents.

Celebrated the first year anniversary of Savvy Seconds, the Unique Resale Store, which employs six men and women with disabilities, with a fashion show in December 2005. Students from the University of Missouri Service Learning Program assisted with the show.

Mission Commission from Clarks Fork Luther Church built a deck on an ISL.

Celebrated the 30th anniversary of Boonslick Industries workshop and 15th anniversary of Unlimited Opportunities.

Received a \$36,000 grant from the United Way for the children's program and supported employment.

GASCONADE COUNTY

Purchased office space, which will provide meeting space and room to expand services.

Worked in partnership with Hermann Area District Hospital, City of Owensville and Missouri Department of Transportation to receive 5311 funds for public transportation. Owensville Transit will provide transportation to the Southern half of Gasconade County. Hermann Express has been in operation for two years and covers the Covers the northern half of Gasconade County.

Continued to assist families with the Missouri Housing Trust Fund grant.

Expanded recreation program for Gasconade County adults with developmental disabilities.

Member Highlights

GREENE COUNTY

The Board continues to enlarge the Board's Targeted Case Management program, The Next Step. As of February 3, 2006, the Next Step employs a Director and twelve Service Coordinators to deliver Targeted Case Management services to Greene County families and has plans to hire two additional Service Coordinators in 2005. A total of 250 clients are being served.

The Board began its First Steps (SPOE) program on February 1, 2006, and has hired a Director and six Service Coordinators to deliver First Steps services to an eight county area. First Steps has a total of 337 active children and the average caseload is 43 active children.

The Board continued to increase the number of county dollars used for Medicaid Wavier Matching Funds.

The Board increased the Board's Dental Program funds to be used for individuals with no other avenues for dental care.

The Board continues to support funding for a full-time and a part-time Registered Nurse for Nova Center of the Ozarks, which provides services to individuals with autism.

The Board increased funding to assist various agencies to improve and expand staff training.

The Board continues to provide funding for a cooperative transportation training program for individuals in Supported Employment – the first time a collaborative (four agencies) transportation training program has been developed in Greene County.

JEFFERSON COUNTY

County Board advisory panel (known as TOGETHER) was created to assist with planning and development to meet identified needs of individuals and their families.

Continued reduction of consumer service needs waiting list through Targeted Case Management and allocation agreements (214+ services funded).

Expansion of service coordination services – increased number served to 264 and increased staff by two – resulting in relocation to larger office space.

Service Coordination partnerships established with County Health Department, Jeff Co Subcontracting sheltered workshops, and Jefferson Memorial Hospital. Service coordinators are able to provide in-house services/supports within these locations.

Seven individuals moved into a new assisted living apartment complex setting, allowing for greater independence yet maximizing possible support needs.

Implementation of a mobile dental unit, which was possible through a Missouri Foundation for Health grant. Approximately 180 consumers were served who otherwise would not receive dental services.

Director of Marketing and Development joined the team to assist providers in areas of fundraising, marketing and development.

Annual Staff Conference was opened up to all county service providers. This year's theme: Discover the Magic in You.

Annual Adult Vocational Services Transition Fair allowing high school graduates opportunities to meet with potential employers, colleges, trade schools, and day program providers. Race car driver, Kenny Wallace, was guest speaker.

Community Support Services DeSoto Tomato Plant Project is a community service provided by program participants, resulting in a fundraising event. This year, 350 tomato plants were grown and sold to community members.

Second Annual ALL-ABILITY EXPO, which increases community awareness throughout the community.

LINCOLN COUNTY

Lincoln County continues to expand opportunities and choices for people with developmental disabilities by contracting with Boone Center for employment services, Aqua Ability for water based therapies, and Family Support Services for summer programs for teens.

Lincoln County is participating in the state-wide College of Direct Support Initiative and has 10 staff enrolled in the program.

Developed an Intensive Classroom in our preschool to focus on the unique needs of children with significant delays primarily due to autism.

Member Highlights

MACON COUNTY

Supported Macon county teens in attending Camp Wonderland.
Provided match funding for Sheltered Workshop employees to receive transportation to work.
Provided funding for College of Direct Support to invest in staff serving Macon county residents.
Provided funding to assist a community service provider in becoming CARF accredited.
Continuation of medicaid waiver match funds to Department of Mental Health for community services in Macon county.

MARION COUNTY

Started "Seniors without Walls" program.

PIKE COUNTY

Pike County celebrated 35 years of having SB 40.
Hosted Tax Justice for Missouri seminar.
Provided staff support to allow children to attend the local YMCA Summer Day Camp.
Served 181 persons with developmental disabilities.

PLATTE COUNTY

The agency purchased, refurbished and moved into its own office building to house administrative staff and the day habilitation program. This was an upgrade from renting 9,500 square feet to owning 20,000+ square feet. Additionally, the agency started construction on a new group home, which will serve eight people with developmental disabilities. PCBS also celebrated 30 years of service with an open house. And, finally, PCBS was surveyed by CARF, the national accrediting body of rehabilitation services, and received three-year accreditation and no recommendations.

RAY COUNTY

The Ray County Board of Services became a service provider under the MRDD waiver beginning August 1, 2006. This has been a concerted effort for one and half years and finally became a reality on August 1st. As of September 5, 2006, the Ray County Board also received a signed agreement to provide county-based targeted case management services.

ST. CHARLES COUNTY

The DDRB began providing case management in May 2006 and is now serving over 200 consumers. Service expansion through the provision of case management will reduce waiting lists for services. An Equity Investment program is offered to provide service expansion through the purchase of land, new construction or building renovation.
The consumer/family satisfaction survey was completed and results were released April 2006.
Seventy-three percent of FY05 agency targets were met.

ST. LOUIS COUNTY

Provided down payment assistance to purchase two residences to provide homes for up to seven individuals with developmental disabilities.
Provided funding for renovations and capital repairs to two agencies to maintain six homes for individuals with developmental disabilities.
Approved a 5% Cost of Living Adjustment for service providers for FY-07.
Approved 20% matching funds for replacement of 16 vehicles to provide safe transportation to sheltered workshops.
Approved a Policy on Emergency Capital Funding.
Approved additional funding to assist St. Louis County sheltered workshops with start up costs associated with hiring 65 employees from a sheltered workshop that closed.
Sponsored training sessions for agency staff on Dual Diagnosis and Psychiatric Medications, Hiring Smart and the Fish Philosophy for Direct Support Staff.



Member Highlights

Recognized three agencies with Service Excellence Awards: Overall Outstanding Quality Award: Life Skills, Excellence in Consumer Focused Supports; MERS/Goodwill and Promising Practice Award; St. Louis County Department of Human Services.

Funded services/supports for over 4,300 St. Louis County residents with developmental disabilities.

TANEY COUNTY

The county board added to the variety of support services available to children with autism through an expansion of its contract with the Judevine Center for Autism to provide a certified Music Therapist to see county residents on a weekly basis. The expanded services eliminated the service waiting list and enabled up to eight children to receive music therapy each month.

Quarterly program director luncheons were initiated by the county board's executive director to facilitate coordination, networking and service planning among agencies working with mutual consumers.

Design development and planning for Dorgan-Weaver Apartments, a 15-unit HUD Section 811 facility was completed in 2005, after additional funding was successfully petitioned from the HUD Washington DC office to address the high cost of construction in Southwest Missouri. At year's end, the Board had submitted the final application for a firm commitment of funding, and awaited HUD's response.

The county board proceeded with other plans while delayed in development of the apartment project. A master plan of facilities and property development was completed, which includes a new multi-purpose program building and renovations to the sheltered workshop building, in addition to the HUD apartments. Solicitation of input from nonprofit provider agencies was gathered to assure that the new facility will meet the current and future needs of county residents with developmental disabilities and the agencies supporting them.

In 2006, the Taney County Board has provided \$17,300 in services through First Steps, serving 17 children.

WARREN COUNTY

Our mil tax levy was passed in 1986, and this year we are celebrating our 20th anniversary. In the past twenty years we have gone from contracting for services from already established entities in surrounding counties, to providing services for our citizens in Warren County. Today, Warren County Handicapped Services provides a Day Program, Transportation, Residential Services, Recreational programs for adults and high school students, a Summer camp for children, Special Olympics, and Personal Assistance services. There are two Extended Employment Sheltered Workshops in Warren County that are supported in part by the WCDDDB, as well as a senior meal program through the Senior Center.

Residential Services are provided by Emmaus Homes in Warren County as well, and monies to support them are also provided by WCDDDB through the Mental Health Trust Fund.



2007 MACDDS Officers

President

Vicki McCarrell
Cooper County

President Elect

Cathy Arrowsmith
Marion County

Treasurer

Pete Breting
Camden County

Secretary

Jem Duffin
Howell County

Member at Large

Jennifer Wooldridge
Jefferson County

Past President

Jim Casey
Cole County

Statement of Revenue & Expenses

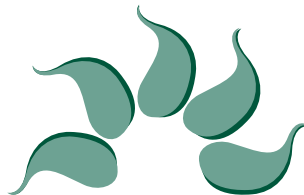
	2005 Year End	2004 Year End
REVENUE		
Conference Fees	\$50,371	\$16,269
Membership Fees	33,173	30,945
Grant and other income - net	9,876	11,703
Interest	565	458
TOTAL REVENUE	93,985	59,375
EXPENSES		
Program		
Annual Conference	16,605	24,261
Meetings	3,382	2,892
Communications	518	229
Consultants	10,000	5,684
MACDDS Coordinators	21,600	22,000
Depreciation	1,888	157
Administrative		
Professional Services	15,603	27
Printing	2,485	2,935
MAC - On Line	895	3,013
Postage	109	53
Miscellaneous	100	468
Insurance	100	106
TOTAL EXPENSES	73,285	61,825
Change in net assets	20,700	(2,450)
Net assets, beginning of year	43,693	46,143
Net assets, end of year	\$64,393	\$43,693





MACDDS

606 Dix Rd.
Jefferson City, MO 65109
573-632-2700
(fax) 573-632-6678



Report Designed and Prepared by:

COMMUNITY ASSET BUILDERS, LLC

606 Dix Road

Jefferson City, MO 65109

CABLLC@earthlink.net

(573) 632-2700