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Figures contained in this report are conservative and in some instances approximated.

VISION

To be an effective catalyst – shaping public policy and practice for people with developmental disabilities.

MISSION

MACDDS is dedicated to promotion of county initiatives in developmental disability services.

VALUES

Person Centered

- Quality community services and supports that provide choices and options for individuals with developmental disabilities.
- Right to self-determination in decision-making at the community level.
- Creativity and innovation in the provision of services and state-of-the-art supports to individuals with disabilities.

Organization Centered

- Efforts to build consensus in the decision-making process on behalf of organizations.
- Actions to achieve defined outcomes.
- Recognition of county boards as true partners with state government.
- Information sharing to build a knowledge base that facilitates decision-making.
- Relationships and partnerships both internally and externally.
- Recognition of the diversity of our membership.
- Honest and open communication internally and externally.
- Acceptance that disagreements may exist from time to time.
- Recognition of membership history and achievements.

2

PRESIDENT'S MESSAGE

1979

Meeting held in Columbia, MO in early 1979 of Senate Bill 40 directors, which resulted in the formation of the Missouri Association of County Developmental Disabilities Services (MACDDS).

*You say you want a revolution
Well you know
We all want to change the world
You tell me that it's evolution
Well you know
We all want to change the world*

MACDDS may not have changed the world in the past twenty-five years, but I do believe the founders started a revolution that has brought about positive change for many Missourians with developmental disabilities. It is hard to believe that it has been 25 years since a group of young professional executive directors of SB 40 board organizations gathered to form an organization dedicated to the development and enhancement of county-based services for people with developmental disabilities. They had a vision I believe we have seen to fruition and continue

to embody every year. Their vision was twofold; a membership organization that would respect the differences of each unique community and, secondly, to assist in forging partnerships with state and local organizations in order to develop and provide quality supports to the citizens of Missouri affected by developmental disabilities.

MACDDS has facilitated opportunities for all its members to share ideas and resources to provide the best possible services for their communities. Sharing ideas from across the state and from across the nation is one of the major benefits of the organization. Lively conversation and bantering about of ideas is perhaps the hallmark of our monthly meetings. From basic policy development to establishing complex service delivery systems the members of MACDDS have made significant contributions to the service and support system for people with developmental disabilities.

Help us celebrate our 25 year history and the milestones of MACDDS and its member organizations highlighted throughout this annual report. We have provided real solutions for real people and hope to continue to keep up the evolution of quality person-centered supports for years to come.

Mary Sullivan-Thomas
MACDDS President 2004

*You say you got a real solution
Well you know
We'd all love to see the plan
You ask me for a contribution
Well you know
We're doing what we can
~The Beatles*

Visit us on the World Wide Web at www.macdds.org

2004 OFFICERS

*Mary Sullivan-Thomas, President
Lincoln County*

*Marcus Whitlock, President-Elect
Lafayette County*

*Jennifer Wooldridge, Treasurer
Jefferson County*

*Daniel Cole, Secretary
Montgomery County*

*Wendy Hays, Member at Large
Macon County*

*Peg Capo, Past President
St. Charles County*

BRIEF HISTORY

In August 1969, Senate Bill 40 was passed by the 75th General Assembly and signed into law by Governor Warren E. Hearnes. Since that time, the language of the law has been amended to clarify intent and create additional flexibility.

Ten years after the passage of Senate Bill 40, eight directors of SB 40 Boards established MACDDS. The year 2004 marks the 25th year for MACDDS to provide a forum for 40 member county boards to address issues impacting Missourians with developmental disabilities. MACDDS has grown substantially and collaborates with the Department of Mental Health, non-member Senate Bill 40 Boards, and many other organizations to impact legislative issues; provide technical assistance, training and education; and, most importantly, to provide quality services to those in need. In 2003, MACDDS members generated \$51,176,043 in county tax levy revenue that was combined with state and other funds, including grants, for more than \$97 million to employ personnel for provision of needed services to Missouri consumers.

*In June 1984, House
Bill 1385 was signed
into law, clarify-
ing provisions and
language in Senate
Bill 40.*

1984

*By December 1980, 47 counties
had passed a county tax levy.*

1980

MACDDS STANDING COMMITTEES

CONFERENCE COMMITTEE

EXECUTIVE COMMITTEE

FINANCE COMMITTEE

GOVERNMENTAL AFFAIRS

MAC ON-LINE

PUBLIC AWARENESS

REGULATIONS, STANDARDS AND POLICIES





WHO WE SERVE

Senate Bill 40 boards serve individuals with developmental disabilities including, but not limited to, mental retardation, cerebral palsy, head injury, autism, epilepsy, or a learning disability related to brain dysfunction. In order to be served by a county Senate Bill 40 board, the individual's disability must have originated before the age of 22, be expected to continue indefinitely and result in substantial functional limitations in two or more of the following areas of major life activities: self-care; receptive and expressive language development and use; learning; self-direction; capacity for independent living or economic self-sufficiency; mobility; and reflects the person's need for a combination and sequence of special, interdisciplinary, or generic care, habilitation or other services which may be of lifelong or extended duration and are individually planned and coordinated. (Source: Missouri Revised Statutes: §630.005)

It is estimated that of the total number of individuals with developmental disabilities in Missouri, 75 percent are over the age of 18. The types of services generally provided include transportation, independent living assistance, day habilitation programs, vocational training, personal assistance for children and adults, adaptive equipment and recreational activities.

The impact that county Senate Bill 40 boards have is significant in terms of leveraging funds – for Medicaid-eligible consumers, county tax levy funds may be used to provide services that can draw potentially 60 percent in federal Medicaid match. This means that for every

40 cents expended, an additional 60 cents is contributed by the federal government, drawing significant revenue into the State of Missouri. By ensuring that Medicaid eligible consumers are receiving services reimbursable by Medicaid, county boards are also able to maximize local dollars, thereby making more resources available to serve the non-Medicaid population.

"...1986 has opened a window of opportunity for system reform that will ultimately assure community participation – not just a community presence – for Missouri citizens with developmental disabilities. As in the past, MACDDS will continue to take a leadership role in these efforts..."

DIANE BUSH, MACDDS PRESIDENT, 1985-1986



"1987 has also been a time wherein county boards and the leadership of the Department of Mental Health have begun to cooperate and jointly plan in a way that bodes well for the future."

MIKE KELSEY, MACDDS PRESIDENT, 1986-87

1985

Senate Bill 552 passes, which classifies group homes for people with developmental disabilities as single family residences for zoning purposes.

By December 1985, 65 counties have passed a county tax levy.

1985

Areas of Interest

Information Sharing

Information sharing is crucial, yet often difficult when key leaders and agency administrators are balancing increased workloads, legislative priorities, budget constraints and complying with HIPAA requirements. However, MACDDS has made a commitment to ongoing information sharing and meets this obligation through regular monthly meetings, attendance at Mental Health Commission meetings, participation on Division of MRDD management advisory teams, and collaboration with organizations with like interests. Information is shared annually through publication of an Annual Report, hosting of an annual conference and posting of relevant information to the Association's website. Active committees provide another vehicle for information sharing that involves members at a greater level, in addition to distributing responsibility and accountability across the membership.

Resource Efficiency and Development

Efforts to improve resource efficiency is achieved through a variety of avenues to include entering into intergovernmental agreements with state agencies, supporting equitable distribution of any new general revenue funds, supporting revenue generating legislation, and advocating for changes in state programs to create greater efficiencies with local flexibility. Resource development strategies include leveraging of federal funds by pooling

The first targeted case management agreements between MACDDS members and DMH were signed.

1989

state and local dollars, and pursuing relevant local, state and foundation grants to augment services (transportation, housing, program expansions, etc.).

Service Delivery

Provision of quality, affordable state-of-the art support services is a core value of MACDDS. As such, members routinely conduct satisfaction surveys. In fact, in 2004, the membership identified two core questions that will serve as consumer satisfaction indicators across the membership. Members advocate for passage of legislation to improve service delivery systems, collaborate with the Division of MRDD on utilization review, advocate for new resources to reduce waiting lists for services, and continually strive to obtain new local and state resources to augment or create needed programs and services.

Key Accomplishments

- Intergovernmental agreements for targeted case management were signed with the Division of MRDD, bringing the total number of agreements to 17.
- Missouri Housing Trust Fund granted \$125,000 to MACDDS for continuation of the MACDDS Emergency Housing Assistance Program administered by 21 members.
- MACDDS was provided an official seat on the Missouri Planning Council for Developmental Disabilities.
- Four new counties were recruited as MACDDS members: DeKalb, Howard, Madison and Phelps.
- General Revenue allocations to the Division of MRDD for community programs were sustained.
- MACDDS entered into partnership with the Congress on Disabilities, formed to advocate for an enhanced

quality of life for Missourians with disabilities and their families by identifying common values that drive shared policy positions.

- Collaborated in quarterly joint meetings of MACDDS members, Senate Bill 40 boards and the Division of MRDD.
- Hosted a well-attended annual conference, with over 240 individuals attending.
- Established a work group on CARF accreditation to address quality assurance issues.
- Established a work group to pursue the feasibility of MACDDS as a System Point of Entry (SPOE) for the First Steps program.

1992

Legislation adding "related services" language to ballot was approved.



Leveraging Resources

Leveraging local funding is a priority for MACDDS – each Senate Bill 40 board has received by approval of a majority of qualified voters in their county or city, authorization to levy and collect a tax not to exceed forty cents per one hundred dollars of assessed valuation upon all taxable property within the county or city for the purpose

of establishing and maintaining the county or city sheltered workshop, residence, facility and other related services. The tax levy is collected along with other county taxes (or in St. Louis City’s case, with other city taxes) in the manner provided by law. All funds collected are deposited in a special fund, are used for no other purpose, and expended only upon approval of the board (Source: 205.971). As a result, a local pool of resources is avail-

able to provide an array of services to address local needs and individuals with developmental disabilities.

“I believe these local tax programs are some of the finest examples of government programs that really work.”
WES BUFFINGTON, MACDDS PRESIDENT, 1996

2003 COUNTY TAX LEVY TABLE

| County | Levy Passed | Levy | Total Assessed Value | Projected Funding | County | Levy Passed | Levy | Total Assessed Value | Projected Funding |
|------------|-------------|--------|----------------------|-------------------|------------------|-------------|--------|----------------------|-------------------|
| Audrain | 1976 | 0.2073 | 261,084,912 | 541,229 | Macon | 1984 | 0.1000 | 141,808,660 | 141,809 |
| Boone | 1976 | 0.1194 | 1,622,395,875 | 1,937,141 | Madison | 1991 | 0.1808 | 91,920,151 | 166,192 |
| Buchanan | 1978 | 0.1000 | 922,912,969 | 922,913 | Marion | 1988 | 0.1391 | 290,206,400 | 403,677 |
| Callaway | 1988 | 0.1000 | 582,088,728 | 582,089 | Miller | 1984 | 0.0839 | 281,739,723 | 236,380 |
| Camden | 1980 | 0.0608 | 1,024,993,981 | 623,196 | Moniteau | 2000 | 0.1200 | 140,758,551 | 168,910 |
| Clay | 1971 | 0.1194 | 2,893,004,354 | 3,454,247 | Monroe | 1984 | 0.0900 | 93,773,103 | 84,396 |
| Cole | 1978 | 0.0872 | 1,027,821,761 | 896,261 | Montgomery | 1982 | 0.1000 | 148,073,609 | 148,074 |
| Cooper | 1982 | 0.2000 | 166,202,701 | 332,405 | Osage | 1992 | 0.1000 | 145,100,642 | 145,101 |
| Crawford | 1989 | 0.0973 | 198,062,152 | 192,714 | Pettis | 1977 | 0.0884 | 449,877,808 | 397,692 |
| DeKalb | 1994 | 0.0900 | 91,980,197 | 82,782 | Phelps | 1992 | 0.0900 | 332,779,669 | 299,502 |
| Franklin | 1987 | 0.0999 | 1,318,801,832 | 1,317,483 | Pike | 1970 | 0.1936 | 184,344,196 | 356,890 |
| Gasconade | 1980 | 0.0992 | 167,269,544 | 165,931 | Platte | 1974 | 0.1271 | 1,387,032,700 | 1,762,919 |
| Greene | 1978 | 0.0488 | 3,067,953,143 | 1,497,161 | Ray | 1984 | 0.1704 | 234,921,624 | 400,306 |
| Grundy | 1992 | 0.0952 | 96,014,668 | 91,406 | St. Charles | 1977 | 0.1422 | 5,089,802,765 | 7,237,700 |
| Howard | 1983 | 0.0900 | 89,371,726 | 80,435 | St. Francois | 1980 | 0.0921 | 487,510,827 | 448,997 |
| Jasper | 1976 | 0.0788 | 1,281,352,077 | 1,009,705 | St. Louis City | 1980 | 0.1459 | 3,433,205,486 | 5,009,047 |
| Jefferson | 1978 | 0.0991 | 2,127,612,076 | 2,108,464 | St. Louis County | 1979 | 0.0850 | 18,580,032,869 | 15,793,028 |
| Lafayette | 1976 | 0.0657 | 320,595,376 | 210,631 | Saline | 1979 | 0.0664 | 222,573,435 | 147,789 |
| Lincoln | 1977 | 0.1000 | 446,404,454 | 446,404 | Taney | 1980 | 0.0904 | 683,264,086 | 617,671 |
| Livingston | 1991 | 0.0993 | 136,956,343 | 135,998 | Warren | 1986 | 0.1600 | 363,355,231 | 581,368 |

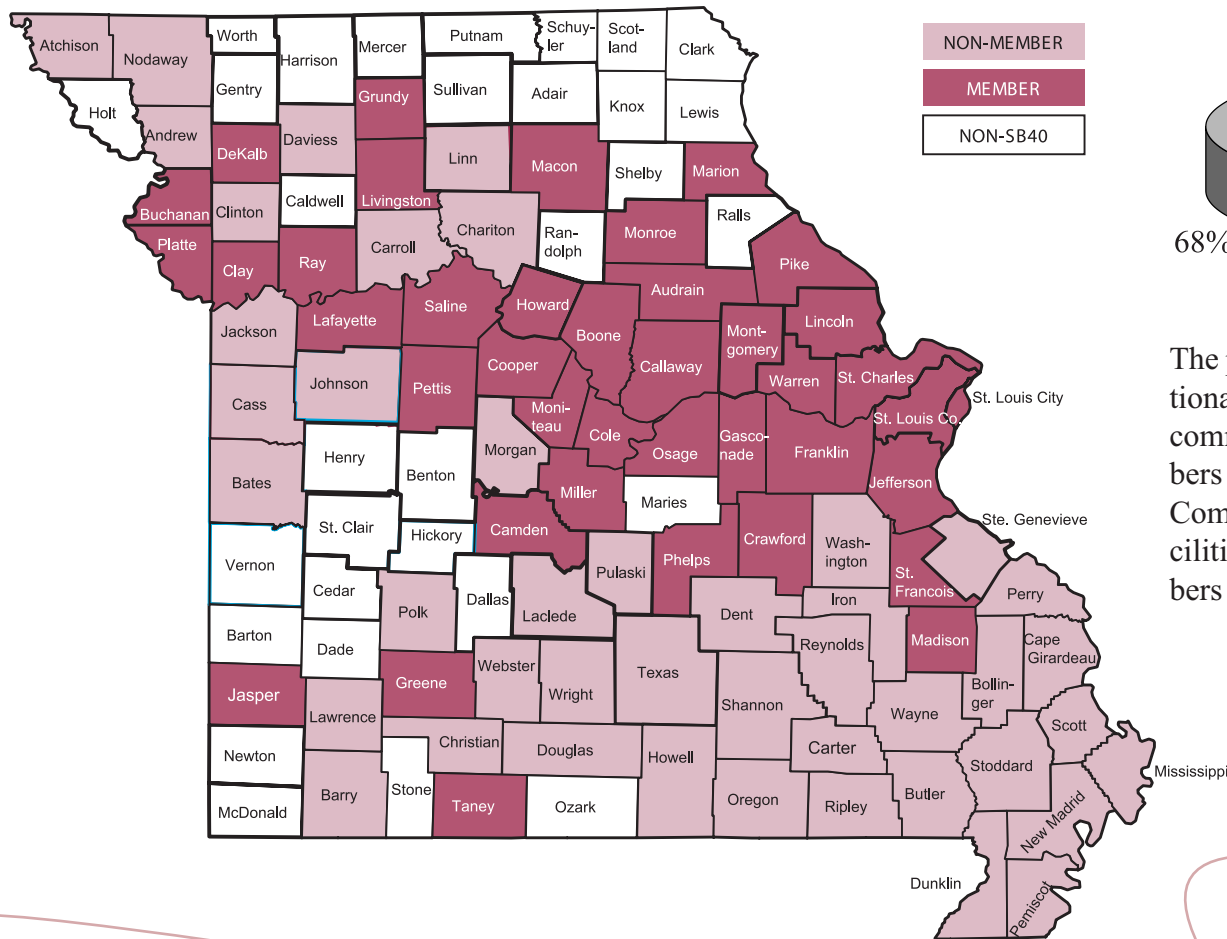
Source: Missouri State Auditors Office

Legislation was approved that eliminated language requiring SB 40 Boards to contract with not-for-profit corporations when contracting for services.

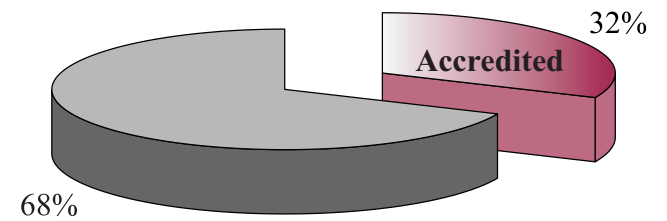
1993

MACDDS MEMBERSHIP INFORMATION

MACDDS MEMBERSHIP MAP



NATIONAL ACCREDITATION OF MACDDS MEMBERSHIP



The percentage of MACDDS members who are nationally accredited is testimony to the organization's commitment to quality. Over 32 percent of the members are nationally accredited, many through the Commission on Accreditation of Rehabilitation Facilities (CARF). A majority of the remaining members contract with nationally accredited agencies.

The Missouri Housing Trust Fund awarded MACDDS a \$100,000 grant to administer emergency housing assistance services in the ten counties participating in the grant.

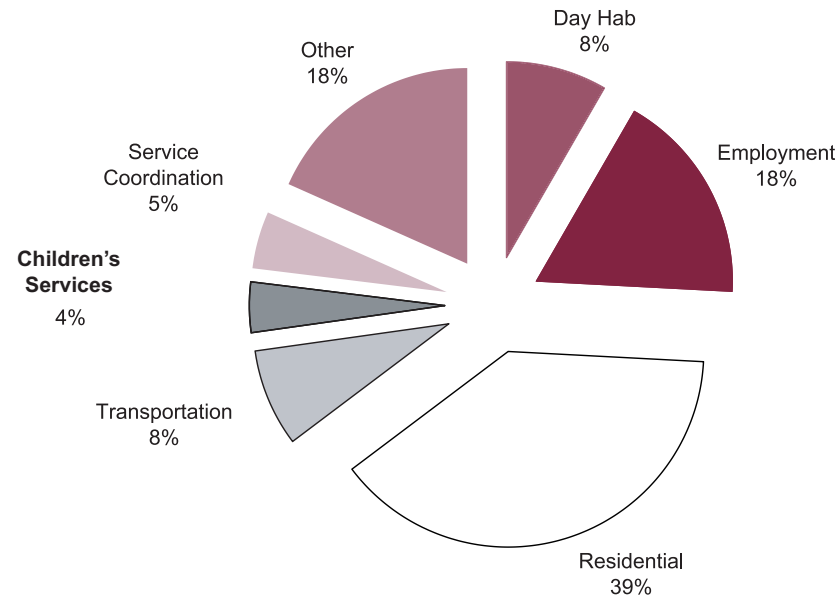
1998

MAXIMIZING RESOURCES

Individual members of MACDDS invest in quality service delivery systems that maximize resources to meet local needs. Members continually strive to leverage additional resources through grants, local sources and various contractual arrangements with state agencies.

Most critical to consumers served by members are the programs, services and supports made available to them locally. The chart to the right reflects the breakdown of the percentage of funds expended to purchase residential services, transportation, children's services, day habilitation, service coordination, employment and other services. Each of these services is described in greater detail on the following pages.

BREAKDOWN OF EXPENDITURES BY SERVICE



"Mindful of the 60's spirit of our origin, while some people look at things as they are and ask why, let us continue to dream of things that never were and ask - why not?"
LES WAGNER
 MACDDS
 PRESIDENT
 1989



MACCDDS and Department of Mental Health-Division of MRDD signed a Memorandum of Agreement outlining an approach to communication between the two organizations.

2001

"County Boards, service providers, advocates and people with disabilities must see themselves as integral parts of the legislative process, if we truly desire to shape public policy."
MAX LYTLE
 MACDDS PRESIDENT 1993

SERVICE DESCRIPTIONS

RESIDENTIAL SERVICES

Residential services allow individuals with developmental disabilities to live as independently as possible. Our members attempt to locate the best possible housing arrangements for individuals served and to provide the necessary supports to ensure that living needs are met. Residential services may vary and are not provided by all members. The bulk of services purchased or provided by MACDDS members, nearly 39 percent, is for quality residential services that may provide for independent living with support services, supportive living with as needed assistance (up to 24 hours), or group living arrangements with 24-hour staff.

EMPLOYMENT

MACDDS members understand the need and desire of individuals with developmental disabilities to contribute to the work force and, therefore, make a significant investment into exploring employment opportunities and supporting individuals and families once gainful employment is achieved.

Employment services may include sheltered workshop or supported employment, job development programs, pre- and post-employment services and employment training. Sheltered Workshops are a key component of employment of individuals with

disabilities and values individual work ethic, skills development and productivity. People with disabilities, employed by Sheltered Workshops produce goods and services for major companies as well as small local businesses.

Supported employment enables individuals with developmental disabilities who desire to be employed in the community to be successfully employed long-term by providing necessary supports. In 2003, 18 percent of MACDDS resources was directed toward employment services.

TRANSPORTATION

Transportation is an ongoing, often under-funded need, not only for individuals with developmental disabilities, but for many individuals who have limited resources. More than eight percent of total county tax levy dollars are directed toward transportation services to ensure that individuals with developmental disabilities have access to work, recreational activities, health care, and other critical appointments.

"We are being asked to stretch the dollars more than ever. The expectations are greater than ever. Our efforts require more objective results and to have results occur in a shorter period of time. At the same time, we are asked to work with more difficult and involved cases and to provide more services to more people with improved quality and fewer dollars."

JANICE TILLMAN
MACDDS PRESIDENT 1999

"We place the needs of the consumer above all other issues."

JOSEPH BARBOUR, PH.D.
MACDDS PRESIDENT, 2002.



2001

*Employment of an
Executive Coordinator
for the organization.*

SERVICE DESCRIPTIONS

2001

Assisted in obtaining approval of \$1 per hour increase for direct service personnel.

DAY HABILITATION

Day habilitation services include both on-site and off-site day habilitation and day programming for adults and helps individuals connect to others within their communities. The services are flexible and can be provided almost anywhere in the community an individual wishes to learn new skills. The primary focus of day habilitation services is helping individuals achieve independent day-to-day, non-vocational, personal skills. Daily activities might include music and the arts, self care, shopping, gardening, developing job skills, exercising, or working on the computer. Day habilitation activities may be provided in a variety of settings from classroom to field trips and often provide for hands-on opportunities. Approximately eight percent of MACDDS member revenue is directed toward day habilitation services.

CHILDREN'S SERVICES

Children's services include any services provided to individuals age 21 and under, excluding residential services, and may include such services as access to early

childhood intervention services, specific therapies (i.e., speech, occupational, physical and counseling services), in-home supports and crisis intervention services. In 2003, approximately four percent of services purchased or provided by MACDDS members were to children and exceeded \$2.9 million in service delivery dollars.

SERVICE COORDINATION

Service coordination assists individuals with developmental disabilities in choosing and realizing individual goals. Through a service coordinator, an individual is linked to existing services and programs that promote independence and community integration. Many MACDDS members provide service coordination services through an intergovernmental agreement with the Division of Mental Retardation and Developmental Disabilities (MRDD) for case management services. Targeted case management allows MACDDS members an opportunity to blend local tax dollars with state Medicaid funds to draw additional federal resources into the state. These agreements generate revenue for Missouri and the participating members, which in turn allows more individuals to be served. Presently, there are 17 members operating with targeted case management agreements.



"I am always most fascinated by the Board Highlights. There are so many different projects, each designed to meet the needs of local citizens with disabilities. Such diversity is a mark of the strength and genius of the SB 40 statutes."
RONALD E. KRUSE, Ed.D.
MACDDS PRESIDENTS 1992

*MACDDS representation on DMH
Division of MRDD Provider
Management Advisory Teams (MAT).*

2002

SERVICE MATRIX

| County | Day Habilitation | Employment | Children's Services | Residential Services | Service Coordination | Transportation | Other | County Board Tax Levy Funding | Total Budget | County | Day Habilitation | Employment | Children's Services | Residential Services | Service Coordination | Transportation | Other | County Board Tax Levy Funding | Total Budget |
|--------------|------------------|------------|---------------------|----------------------|----------------------|----------------|-----------|-------------------------------|---------------------|------------------|------------------|------------|---------------------|----------------------|----------------------|----------------|-------|-------------------------------|---------------|
| Audrain | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | \$541,229 | \$2,743,537 | Macon | ✓ | ✓ | ✓ | ✓ | | | | \$141,809 | \$138,858 |
| Boone | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$1,937,141 | \$6,021,400 | Madison | NA | NA | NA | NA | NA | NA | NA | \$166,192 | Not Available |
| Buchanan | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | \$922,913 | \$3,250,000 | Marion | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | \$403,677 | \$1,404,970 |
| Callaway | ✓ | | | ✓ | | ✓ | | \$582,089 | \$2,200,000 | Miller | ✓ | ✓ | | ✓ | ✓ | | | \$236,380 | \$998,000 |
| Camden | NA | NA | NA | NA | NA | NA | NA | \$623,196 | Not Available | Moniteau | ✓ | | | ✓ | | ✓ | | \$168,910 | \$409,159 |
| Clay | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | \$3,454,247 | \$3,624,157 | Monroe | ✓ | | ✓ | | | ✓ | ✓ | \$84,396 | \$92,000 |
| Cole | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | \$896,261 | \$3,242,236 | Montgomery | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$148,074 | \$723,000 |
| Cooper | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | \$332,405 | \$320,309 | Osage | ✓ | | | ✓ | | ✓ | ✓ | \$145,101 | \$390,905 |
| Crawford | ✓ | ✓ | | | | ✓ | | \$192,714 | \$244,600 | Pettis | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | \$397,692 | \$9,556,139 |
| DeKalb | NA | NA | NA | NA | NA | NA | NA | \$82,782 | Not Available | Phelps | ✓ | ✓ | | | | ✓ | ✓ | \$299,502 | \$537,899 |
| Franklin | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$1,317,483 | \$3,104,181 | Pike | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$356,890 | \$1,555,453 |
| Gasconade | ✓ | ✓ | | ✓ | | ✓ | | \$165,931 | \$202,000 | Platte | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$1,762,919 | \$4,103,000 |
| Greene | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$1,497,161 | \$1,687,000 | Ray | | ✓ | | ✓ | | ✓ | | \$400,306 | \$1,552,471 |
| Grundy | ✓ | ✓ | | ✓ | | ✓ | ✓ | \$91,406 | \$98,000 | Saline | ✓ | ✓ | | ✓ | ✓ | ✓ | | \$147,789 | \$1,953,904 |
| Howard | ✓ | ✓ | | ✓ | | ✓ | ✓ | \$80,435 | \$211,320 | St. Charles | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | \$7,237,700 | \$8,078,328 |
| Jasper | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$1,009,705 | \$1,150,000 | St. Francois | ✓ | ✓ | | ✓ | | ✓ | ✓ | \$448,997 | \$1,400,000 |
| Jefferson | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | \$2,108,464 | \$2,684,000 | St. Louis City | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | \$5,009,047 | \$7,500,000 |
| Lafayette | ✓ | | | ✓ | | ✓ | | \$210,631 | \$1,556,489 | St. Louis County | | ✓ | | ✓ | | ✓ | ✓ | \$15,793,028 | \$17,000,000 |
| Lincoln | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | \$446,404 | \$3,110,077 | Taney | | ✓ | ✓ | ✓ | | ✓ | ✓ | \$617,671 | \$2,634,817 |
| Livingston | ✓ | ✓ | | ✓ | | ✓ | ✓ | \$135,998 | \$150,000 | Warren | ✓ | ✓ | ✓ | ✓ | | ✓ | | \$581,368 | \$552,330 |
| TOTAL | 33 | 31 | 20 | 32 | 13 | 34 | 27 | \$51,176,043 | \$84,261,337 | | | | | | | | | | |

NOTE: Data is compiled through self-reporting.

2003

MACDDS members made over 75 visits to 65 key legislators, resulting in limited reductions to existing funding for community programs and an increase in funding for caseload growth.

MEMBER MILESTONES

BOONE - In July 1989, Boone County Group Homes and Family Support and the Department of Mental Health began an Intergovernmental agreement to create a Family Support Program, providing local access to county-based case managers and a variety of more flexible choices for community support services.

BUCHANAN - Progressive Community Services (PCS) released \$425,000 to construct a new sheltered workshop in 1991. In 2001, PCS helped construct a completely accessible playground for First Steps at United Cerebral Palsy (UCP) and provided \$25,000 to the St. Joseph Youth Alliance in 2003 to create an accessible sensory room at UCP. PCS also received non-profit status in 2004 as Progressive Connections to be eligible for HUD funding.

CLAY - Developmental Disabilities Resource Board of Clay County received a grant in 2004 to offset the cost of providing transportation services to 130 persons and provided 20 percent match and letter of support for purchase of two vehicles for an apartment program and group home.

COOPER - In 2003-04, Unlimited Opportunities, Inc. opened new Individual Supported Living accommodations, increased referrals for both day program and family support, attained 100 percent occupancy in its housing facilities, created eleven new jobs for community employment, created a day program in the workshop and was awarded a \$30,000 grant from United Way.

2003

Development of a three-year strategic plan,

FRANKLIN - Developmental Services for Franklin County opened a group home in 1990, first supporting individuals in supported living arrangements in 1991, providing service coordination beginning in 1999, opening a HUD apartment in 2000 and entering into an allocation funding agreement with the DMH Regional Center in 2004.

GASCONADE - Gasconade County Special Services received three year CARF accreditation in Community Services in 1999 and again in 2002.

GREENE - The Greene County Board celebrated its 25th anniversary in 2003, continued to increase the number of county dollars used for Medicaid waiver match funds and added supported employment to the services provided through use of these funds. In 2004, Greene County also began providing Targeted Case Management services with four service coordinators.

GRUNDY - In 1995, via cooperative funding of Medicaid waiver match funds with the Department of Mental Health, Grundy County's first supported living arrangements were developed. In December 1996, the board paid tribute to volunteers by hosting its first Annual Volunteer Recognition Banquet and also included funding for provision of Supported Employment services.

JASPER - Jasper County Sheltered Facilities Board began funding services for group home and the workshop in 1978, with children's services added in 1980 and Targeted Case Management added in 1998. Between 1997-2004, the board constructed three new group homes.

JEFFERSON - Consumer transportation services were established in 1997 and Targeted Case Management services in 2002. In 2003, the board approved a name change to Jefferson County Developmental Disabilities Resource Board to more appropriately define the consumer target group and the board's mission.

LINCOLN - Community Opportunities for People with Developmental Disabilities hired its first full-time executive director in 1986 and became one of the first Missouri Medicaid Waiver providers in 1987. In 1999, the agency underwent its third CARF survey resulting in zero recommendations and in 2002 facilitated implementation of county-wide transportation services.

LIVINGSTON - In 1996, Livingston County New Horizons expanded funding of Family Support, Supported Living and Supported Employment. In 2001, the board increased funding for day habilitation and personal assistance through the Medicaid Waiver and initiated funding of rural transportation services to the Hope Haven sheltered workshop.

2003

Coalition for Developmental Disabilities, with representation from MACDDS, MARF and MO-ANCOR, was formed to establish a common legislative platform.

MEMBER MILESTONES

MACON - Macon County Commission for Developmentally Disabled Citizens passed its tax levy in 1984, providing funding for the Macon Diversified Workshop in 1987, contracted for administrative services in 1997 and entered into its first contract with DMH to fund waiver services in 1998.

MILLER - Miller County passed its tax levy in 1984, established the Miller County Group Home in 1985 and started its Special Services Program in 1998. In 2000, Miller County opened its first Independent Supported Living home and now supports 13 individuals. In 2003, Targeted Case Management services began and now supports about 50 people.

MONITEAU - Senate Bill 40 legislation passed in Moniteau County as recently as August 2000. Since that time, the board completed construction on housing and opened for occupancy in June 2003.

MONTGOMERY - The first group home in Montgomery County was opened in 1987 and, in 1995, the Developmental Disabilities Assistance Board of Montgomery County began offering Medicaid Waiver services.

OSAGE - In 2002, Osage County Special Services opened the John H. Stratman Apartments. A total of eight apartments were funded through HUD 811 funding, with two of the apartments being totally accessible.

PETTIS - Center for Human Services, Cooperative Workshops, Inc., Employment Services program celebrated the one year anniversary of a new Vocational Training Program in February 2004. The program is designed to develop skills necessary to gain

employment. Currently, 61 consumers are enrolled - 44 in Pettis County and 17 in Saline County - with six individuals advancing on to successful employment.

PIKE - Pike County was the first county to pass SB 40 on May 26, 1970, providing funding for a full array of services by 1993. The agency started providing service coordination in 1993, celebrated its 25th anniversary in 1995 and became CARF accredited in 1996 with continued accreditation since that time.

PLATTE - Platte County Board of Services for the Developmentally Disabled approved the tax levy in 1974. The first board of directors met in August 1975 and approved purchase of services for seven individuals. Currently, the board provides an array of services for 200 people. The agency has been CARF accredited since 1993 for residential, employment, day habilitation and case management services.

RAY - Milestones for the Ray County Board of Services for the Developmentally Disabled include establishment of Ideal Industries Sheltered Workshop in 1979, passage of SB 40 legislation in 1984 providing funds for expansion of transportation, sheltered workshop activities and day habilitation and opening of a second apartment complex in 2004.

ST. LOUIS COUNTY - In 1984, the board began funding supports for individuals to live independently. Today, six agencies support about 370 individuals in the Independent Support Living Assistance program. Productive Living Board began funding programs in 1989 for adults over age 55. The board funds a program for over 130 special school district students between ages 16 and 21 to have summer work experience in cooperation with six supported employment providers.

TANEY - Developmental Connections formed in 1980 and constructed Tantone Sheltered Workshop in 1983. In 1988, the present Developmental Center of the Ozarks' programs were funded, with Medicaid Waiver funding beginning in 1994 for Day Habilitation services. An Autism technician was provided via contract with the Judevine Center for Autism in 2000 and an Executive Director for Developmental Connections was employed in 2002. As recent as 2003, Waiver match provided services for 6 people, recreational activities for 68 people, transportation to 82 people, and service coordination for 140 people.

WARREN - The tax levy was passed in 1986 with the Board contracting annually with the Warren County Sheltered Workshop and Emmaus Homes Sheltered Workshop. In 1988, the Board and Warren County Handicapped Services became two separate entities and integrated services were provided to pre-schoolers through Warren County Handicapped services, funded by the Senate Bill 40 Board.

2003-04

Missouri Housing Trust Fund grants amounting to \$225,000 awarded to MACDDS for administration of the Emergency Housing Assistance Program in 2003 and 2004.

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COLE COUNTY

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1510 East 17th Street, PO Box 402
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LAFAYETTE COUNTY

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LIVINGSTON COUNTY

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RAY COUNTY

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Ray County Board of Services for the
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601 North Thornton
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(816) 776-2221 * (816) 470-7140 (fax)
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120 Corporate Place
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MEMBERSHIP DIRECTORY

2004

*Governor Bob Holden
appointed a member of
MACDDS to serve on the
Missouri Planning Council
for Developmental
Disabilities.*

*MACDDS became a member of the Congress
on Disabilities, whose purpose is to advocate
for and enhance quality of life for Missou-
rians with disabilities and their families by
identifying common values that drive shared
policy positions.*

2004



RELATED PRIVATE ORGANIZATIONS

ALTERNATIVE COMMUNITY TRAINING, INC.

Mark Hassemer
2200 Burlington
Columbia, MO 65202
(573) 474-9446 * (573) 474-7458 (fax)
E-mail: mhassemer@socket.net
Website: www.actservices.org

ARC OF THE OZARKS, THE

Gene Barnes
1501 East Pythian
Springfield, MO 65802
(417) 864-7887 * (417) 864-4307 (fax)
E-mail: gbarnes@thearcoftheozarks.org
Website: www.thearcoftheozarks.org

ASSOCIATION OF GROUP HOMES FOR NODAWAY COUNTY

Mary Carrick
P.O. Box 454
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(660) 582-7113 * (660) 582-3493 (fax)
E-mail: mcarrick@asde.net

CHARITON VALLEY ASSOCIATION FOR HANDICAPPED CITIZENS, INC.

Terry Combs
905 East George
Kirksville, MO 63501
(660) 665-1111 * (660) 665-1409 (fax)
E-mail: terrycombscva@yahoo.com

COMMUNITY LIVING, INC.

Barb Griffith
1040 St. Peters Howell Road
St. Peters, MO 63376-5250
(636) 970-2800 * (636) 970-2810 (fax)
E-mail: bgriffith@cliservices.org
Website: www.cliservices.org

COMMUNITY SUPPORT SERVICES OF MISSOURI

Jhan Hurn
2312 Annie Baxter
Joplin, MO 64804
(417) 624-4515 * (417) 624-9064 (fax)
E-mail: jhurn@cssmo.org

EMMAUS HOMES, INC.

Judy Alexander
2200 Randolph
St. Charles, MO 63301
(636) 946-6144 * (636) 947-1336 (fax)
E-mail: alexandj@emmaushomes.org

DEVELOPMENTAL CENTER OF THE OZARKS

Alan McKelvy
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LEARNING OPPORTUNITIES, INC.

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LIFE SKILLS FOUNDATION

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MAGDALA FOUNDATION

Dave J. Meyer
4158 Lindell Boulevard
St. Louis, MO 63108
(314) 652-6004 * (314) 652-8351 (fax)
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TRIALITY, INC.

Wendy Witcig
920 South Kent, Suite A
Liberty, MO 64068
(816) 781-0177 * (816) 781-9271 (fax)
E-mail: wwitcig@trialityinc.org

2004

Seventeen Targeted Case Management agreements are in place between MACDDS members and DMH Division of MRDD.

MACDDS FINANCIAL STATEMENT

December 31, 2003

INCOME

| | | |
|-------------------------------|------------------|------------------|
| Annual Conference | \$ 26,850 | \$ 24,581 |
| Interest Income | 800 | 278 |
| Membership Dues | 30,375 | 30,150 |
| Related Private Organizations | 3,500 | 2,700 |
| TOTAL INCOME | \$ 61,525 | \$ 57,709 |

EXPENDITURES

| | | |
|------------------------------|------------------|------------------|
| Annual Conference Expenses | \$ 20,250 | \$ 8,369 |
| Audit | 750 | |
| Certificate of Good Standing | 15 | 10 |
| Communications | 1,960 | 1,978 |
| Education | 6,600 | 7,151 |
| Insurance Surety Bond | 100 | 100 |
| MAC On-Line | 2,000 | 1,494 |
| MACDDS Coordinator | 22,000 | 21,600 |
| Meeting Expenses | 6,650 | 3,453 |
| Miscellaneous | 500 | 258 |
| Professional Services | 500 | |
| Supplies | 200 | 78 |
| TOTAL EXPENDITURES | \$ 61,525 | \$ 44,491 |

BALANCE

\$13,218

MACDDS membership increased to 40 members in 2004.

2004

MACDDS members generated more than \$51,176,043 in county tax levy funding.

2004

LIFETIME MEMBERSHIP AWARD RECIPIENTS

RICHARD I. GOLDBAUM, PH.D.

Transitions in Leadership
2371 Baxton Way
Chesterfield, MO 63017-7808
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MIKE KELSEY

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RANDY KINDRED

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MAX LYTLÉ

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KARL MORRIS

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E-mail: ccareinc@crn.org

DAVID RICHTER

6435 Rhodes Avenue
St. Louis, MO 63109
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The Lifetime Membership Award goes to past County Board Executives who have made a significant impact on services for people with developmental disabilities.

Distinguished Service Award



Each year the MACDDS members nominates an individual or individuals for recognition for distinguished service. This year, the award will be presented to Anthony A. Casey, Jr., Ed.D. at the 2004 MACDDS Annual Conference.

Tony Casey began his tenure as Executive Director of the Jefferson County Commission for the Handicapped (SB40 Board) in January 1980 when they operated a sheltered workshop and provided recreation for about 150 residents of the county. Under Tony's leadership, the Jefferson County Commission for the Handicapped (JCCH) grew to support more than 400 individuals, providing residential services, job and life skills training, early childhood educational programs, social services, transportation, case management and more.

Even before his arrival at JCCH, Tony led the way in the administrative positions of Director, Special Education, St. Louis State Hospital; Executive Director, Laurel Haven School for Exceptional Children; Director, St. Louis Regional Center for the Developmentally Disabled; and Director, St. Louis State Hospital Youth Center Complex.

Tony left his mark in Special Education as an instructor in Kentucky, at St. Louis University, Southern Illinois University and the University of Missouri-St. Louis. He was active in local, state and national professional organizations in addition to MACDDS. His MACDDS accomplishments include his working with the Department of Mental Health to establish county Intergovernmental Agreements and by setting an example in developing and nurturing a strong and effective relationship between Jefferson County and the Department of Mental Health.